

NOTICE OF MEETING AND AGENDA  
SNOHOMISH DISTRICT BOARD OF HEALTH  
February 14, 1961  
2 p.m.

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1. Call to order
2. Minutes of last meeting
3. Auditing Committee
4. Unfinished business -
  - (a) Regular reporting of deaths to City of Everett
  - (b) Agreement with City of Everett (re Laboratory quarters)
  - (c) Resignation of (Mrs.) Agnes Conn
  - (d) Health Department quarters
  - (e) Other
5. New Business -
  - (a) Staff Changes: Resignation of (Miss) Jana Langslet  
Appointment of (Miss) Martha Dunham
  - (b) Other
6. Reports -
  - (a) Health Officer
  - (b) Vital Statistics
  - (c) Financial
7. Authorization of Accounts
8. Adjournment

Roger Knipe, M.D.  
Executive Secretary  
Snohomish District Board of Health

SNOHOMISH HEALTH DISTRICT

1960 Budget Balance

BUDGET ITEM		December Expenditures	BUDGET BALANCE
SALARIES	\$191,944.00	\$16,082.50	\$ 2,138.33
CAPITAL OUTLAY	2,091.68	8.50	511.49
MAINTENANCE & OPERATION:	<u>59,341.32</u>	<u>5,533.78</u>	<u>4,336.77</u>
	\$253,377.00	\$21,624.78	\$ 6,986.59
Pediatrician	4,800.00	400.00	-0-
Asst. Health Officer	2,880.32	-	1,536.32
Prof. Fees & Serv.	1,340.00	262.50	- 227.50
Records & Supplies	3,000.00	91.67	- 873.36
Postage & Tel. Exp.	2,500.00	3.00	- 263.05
Transp. & Exp.	7,200.00	381.42	- 644.57
Auto Maintenance	8,351.00	113.24	- 124.37
Transfers	2,520.00	2,397.44	122.56
Clinic & Lab Exp.	6,000.00	684.50	154.79
Expense Equip.	400.00	32.39	103.99
Insurance	2,800.00	20.70	188.95
State Ret. & Sec. Sec.	16,300.00	1,125.58	867.03
Registrars' Fees	750.00	10.50	217.50
P.H. Literature, etc.	<u>500.00</u>	<u>10.84</u>	<u>* 242.62</u>
	<u>\$59,341.32</u>	<u>\$5,533.78</u>	<u>\$4,336.77</u>

SNOHOMISH HEALTH DISTRICT

REVENUES -1960

SOURCE	Annual Estimate	December Income	TOTAL 1960 REVENUES
<u>Local:</u>			
County .4 Mill Tax Levy	\$ 57,200.00	\$ 5,376.53	\$ 55,431.55
County of Snohomish	15,350.00	-	15,350.00
City of Everett	35,375.00	2,947.91	41,177.01
County School Districts	42,000.00	1,626.00	42,204.62
<u>Sanitation:</u>			
Sept. Tank Per. & Cert.	12,000.00	500.00	10,565.00
Sep. Tank Inst. & Pumps	2,600.00	650.00	3,540.00
Establishment Licenses	6,000.00	645.00	7,334.00
Nursing & Board. Home Lic.	1,200.00	51.00	1,351.00
Food & Bev. Serv. Wkr. Perm.	4,000.00	110.00	2,137.00
Refuse Disposal Contract	1,500.00	-	100.00
<u>Miscellaneous:</u>	3,400.00	193.24	5,363.47
(Vital Statistics, Travel Certifications, Water Samples, Immunizations)			
<u>State Funds:</u>	37,750.00	4,309.19	41,237.20
(General appropriation, Indian Service, and Special Appropriations)			
<u>Tuberculosis Funds:</u>	<u>35,002.00</u>	<u>2,916.00</u>	<u>34,721.50</u>
TOTALS . . . . .	<u>\$253,377.00</u>	<u>\$19,324.87</u>	<u>\$260,512.35</u>

Two copies Minutes of Meeting of Snohomish District Board of  
Health, January 10, 1961, delivered to County Auditor's Office.

Received by Olga Nelson