



**SNOHOMISH
HEALTH
DISTRICT**

Courthouse
Everett, Washington 98201
Area Code 206 259-9440

CLARIS HYATT, M.D., M.P.H.
Health Officer

DAVID A. STOCKTON, M.P.A.
Executive Assistant

DISTRICT MEMBERS

COUNTY

Snohomish

CITIES AND TOWNS

Arlington
Brier
Darrington
Edmonds
Everett
Gold Bar
Granite Falls
Index
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Lynnwood
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Mountlake Terrace
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Snohomish
Stanwood
Sultan
Woodway

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

78 - 18

RESOLUTION NUMBER: 78 - 18

RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING REVISION
NUMBER THREE TO THE 1978 BUDGET

WHEREAS budget position H31-0087, Clerk Typist II in the Sanitation Office, funded through the CETA Program is vacant, and

WHEREAS no suitable application has been received to fill this position through CETA funding, and

WHEREAS there is need in the Sanitation Office to have an additional Clerk Typist II at this time, AND

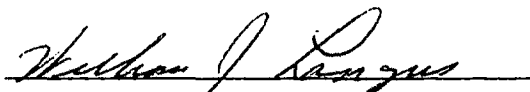
WHEREAS the number of applications for on-site sewage disposal permits has significantly increased during 1978, and

WHEREAS this increase requires the services of an additional Environmental Health Specialist I in the Sanitation Office, and

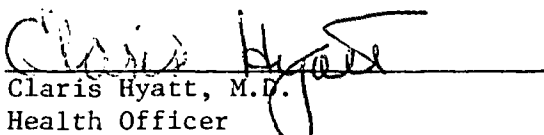
WHEREAS there are sufficient funds unexpended in the Personal Services Account to transfer position H31-0087 from the CETA Budget to the Regular Budget, and to increase the Regular Staff by one Environmental Health Specialist I,

NOW THEREFORE the Board of Health of Snohomish Health District does approve Budget Revision Number Three (attached) to the 1978 Budget authorizing the transfer of position H31-0087 from the CETA Budget to the Regular Budget and does authorize the addition of position number H31-0102, an Environmental Health Specialist I, to the Budget, both changes effective September 15, 1978, and both revisions made without increasing the 1978 Budget total.

Adopted this 12th day of September 1978.


William J. Langus, Vice Chairman
Board of Health

ATTEST:


Claris Hyatt, M.D.
Health Officer

September 12, 1978

CH: det

Purpose: 1) To transfer Position Number H31-0087, Clerk Typist II,
 from the CETA program to the regular staff
 2) To add Position Number H31-0102, Environmental Health
 Specialist I, to the Environmental Health Program,
 Sewage Program

Fund: Public Health Pooling
Program: Public Health
Department: Snohomish Health District

Summary

10	Personal Services (No change)	1,274,075
20	Supplies (No change)	75,240
30	Other Services & Charges (No change)	296,400
60	Capital Outlay (No change)	39,100
00	Contingency (No change)	4,316
	Subtotal (No change)	1,689,131
30	Alcoholism Program (No change)	344,968
	Amount of Increase in Budget Revision Number Three	-0-
	Present Budget Total	2,034,099
	Budget Revision Number Three Total Expenditures	2,034,099

Revenues

	Present Budget Estimated Revenue	2,034,099
	Budget Revision Number Three Total Revenues	2,034,099

POSITION H31-0087, CLERK TYPIST II

- 10 Personal Services
- 11 Salaries & Wages

	Range	Salary Steps	Salary	Total (3½ mo)
	16.2	626-657-690-724-760-798	626	2,191
13	Personnel Benefits (20%)			438
	Total			2,629
	CETA Revenue, Decrease			2,629
	Collections Revenue, Increase			2,629
	Change in Budget Total			0

POSITION H31-0102, ENVIRONMENTAL HEALTH SPECIALIST I

- 10 Personal Services
- 11 Salaries & Wages

	Range	Salary Steps	Salary	Total (3½ mo)
	27.2	1060-1114-1168-1227-1289-1354	1060	3,180
13	Personnel Benefits (20%)			636
	Total			3,816
	Revenue: Unexpended funds			3,816
	Change in Budget Total			0