



**SNOHOMISH
HEALTH
DISTRICT**

Courthouse
Everett, Washington 98201
Area Code 206 259-9440

CLARIS HYATT, M.D., M.P.H.
Health Officer

DAVID A. STOCKTON, M.P.A.
Executive Assistant

DISTRICT MEMBERS

COUNTY
Snohomish

CITIES AND TOWNS

Arlington
Brier
Darrington
Edmonds
Everett
Gold Bar
Granite Falls
Index
Lake Stevens
Lynnwood
Marysville
Monroe
Mountlake Terrace
Mukilteo
Snohomish
Stanwood
Sultan
Woodway

RESOLUTION

RESOLUTION NUMBER:

78 - 1

RESOLUTION SUBJECT:

A RESOLUTION AUTHORIZING 1978 BUDGET
REVISION NUMBER ONE

WHEREAS at the time of preparation of the 1978 Budget negotiations between the Health District and Employee Unions had not been completed and agreement not reached relative to salary schedules to be placed in effect January 1, 1978, and


WHEREAS subsequently negotiations were completed between the District's Negotiating Committee and Employee Unions and agreements ratified by the Board of Health and District employees, and

WHEREAS the District's budget as adopted by Resolution 77 - 33 contains a contingency Fund in the amount of \$90,000, and

WHEREAS this amount is sufficient to provide for the additional cost in Personal Services of \$85,684 (\$76,791 salaries and \$8,893 benefits),


NOW THEREFORE the BOARD OF HEALTH of Snohomish Health District does adopt the attached 1978 Budget Revision Number One (pages 18, 19, 20, 21, and 22), such revision to be effective January 1, 1978.

Adopted this 10th day of January 1978.



Bill F. Cornish, Vice Chairman
Board of Health

ATTEST:



Claris Hyatt, M.D.
Health Officer

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SNOHOMISH HEALTH DISTRICT
BUDGET 1978

SALARY SCHEDULE
Revision 1/1/78
Revision Number One

11 Salaries and Wages

Position No.	Title	Range No.	Salary Steps	Salary 1/1/78	Increment Month	Salary	Total 1st 6 mo	Total 2nd 6 mo	Total Year
<u>ADMINISTRATION</u>									
H31-0000	Health Officer			3750			22,500	22,500	45,000
H31-0000A	Assist. Health Officer			526			3,156	3,156	6,312
H31-0018	Pub. Health Admin I	35.5	1588-1667-1751-1838-1930-2027	2027			12,162	12,162	24,324
H31-0016	Secretary II	22.2	839- 880- 924- 971-1020-1070	1070			6,420	6,420	12,840
H31-0017	Acct. Assist. II	20.1	771- 809- 850- 892- 936- 985	850	Nov	892	5,100	5,184	10,284
H31-0095	Acct. Assist. II	20.1	771- 809- 850- 892- 936- 985	771	April	809	4,740	4,854	9,594
							<u>54,078</u>	<u>54,276</u>	<u>108,354</u>
<u>CLERICAL</u>									
H31-0015	Clerk Steno III	20.2	760- 798- 839- 880- 924- 971	971			5,826	5,826	11,652
H31-0012	Clerk Typist III	18.1	700- 734- 771- 809- 850- 892	892			5,352	5,352	10,704
H31-0011	Clerk Typist III	18.1	700- 734- 771- 809- 850- 892	892			5,352	5,352	10,704
H31-0014	Clerk Typist II	16.2	626- 657- 690- 724- 760- 798	657	Jan		3,942	3,942	7,884
H31-0010	Clerk Typist II	16.2	626- 657- 690- 724- 760- 798	798			4,788	4,788	9,576
H31-0009	Clerk Typist II	16.2	626- 657- 690- 724- 760- 798	798			4,788	4,788	9,576
H31-0008	Clerk Typist II	16.2	626- 657- 690- 724- 760- 798	798			4,788	4,788	9,576
H31-0007	Clerk Typist II	16.2	626- 657- 690- 724- 760- 798	798			4,788	4,788	9,576
H31-0079	Clerk Typist II	16.2	626- 657- 690- 724- 760- 798	760	Sept	798	4,560	4,712	9,272
H31-0084	Clerk Typist II	16.2	626- 657- 690- 724- 760- 798	690	Feb	724	4,310	4,344	8,654
H31-0013	Clerk Typist II	16.2	626- 657- 690- 724- 760- 798	626	March	657	3,880	3,942	7,822
H31-0004	Clerk Typist I	14.2	568- 596- 626- 657- 690- 724	724			4,344	4,344	8,688
H31-0005	Clerk Typist I	14.2	568- 596- 626- 657- 690- 724	724			4,344	4,344	8,688
H31-0001	Receptionist	15.0	583- 611- 642- 674- 707- 743	743			4,458	4,458	8,916
H31-0003	Clerk I	13.0	528- 555- 583- 611- 642- 674	555	Jan		3,330	3,330	6,660
H31-0021	X-ray Clerk	16.2	626- 657- 690- 724- 760- 798	760	April	798	4,674	4,788	9,462
							<u>73,524</u>	<u>73,886</u>	<u>147,410</u>

SNOHOMISH HEALTH DISTRICT
BUDGET 1978

SALARY SCHEDULE
Revision 1/1/78
Revision Number One

11 Salaries and Wages

Position No.	Title	Range No.	Salary Steps	Salary 1/1/78	Increment Month	Salary	Total 1st 6 mo	Total 2nd 6 mo	Total Year
<u>NURSING</u>									
H31-0061	Pub. Hlth. Nurse VI	36.2	1645-1728-1814-1905-2000-2099	2099			12,594	12,594	25,188
H31-0060	Pub. Hlth. Nurse IV	32.2	1354-1421-1493-1568-1645-1728	1728			10,368	10,368	20,736
H31-0058	Pub. Hlth. Nurse III	30.2	1227-1289-1354-1421-1493-1568	1568			9,408	9,408	18,816
H31-0056	Pub. Hlth. Nurse II 2/5 (a)	28.2	1114-1168-1227-1289-1354-1421	568			3,408	3,408	6,816
H31-0053	Pub. Hlth. Nurse II (b)	28.2	1114-1168-1227-1289-1354-1421	1010	April	1060	6,210	6,360	12,570
H31-0052	Pub. Hlth. Nurse II (c)	28.2	1114-1168-1227-1289-1354-1421	1010	Feb	1060	6,310	6,360	12,670
H31-0049	Pub. Hlth. Nurse II	28.2	1114-1168-1227-1289-1354-1421	1168	Feb	1227	7,303	7,362	14,665
H31-0048	Pub. Hlth. Nurse II	28.2	1114-1168-1227-1289-1354-1421	1421			8,526	8,526	17,052
H31-0045	Pub. Hlth. Nurse II	28.2	1114-1168-1227-1289-1354-1421	1421			8,526	8,526	17,052
H31-0044	Pub. Hlth. Nurse II	28.2	1114-1168-1227-1289-1354-1421	1421			8,526	8,526	17,052
H31-0055	Pub. Hlth. Nurse II	28.2	1114-1168-1227-1289-1354-1421	1289	Mar	1354	7,994	8,124	16,118
H31-0054	Pub. Hlth. Nurse II	28.2	1114-1168-1227-1289-1354-1421	1289	Mar	1354	7,994	8,124	16,118
H31-0047	Pub. Hlth. Nurse II	28.2	1114-1168-1227-1289-1354-1421	1421			8,526	8,526	17,052
H31-0050	Pub. Hlth. Nurse II	28.2	1114-1168-1227-1289-1354-1421	1421			8,526	8,526	17,052
H31-0051	Pub. Hlth. Nurse II	28.2	1114-1168-1227-1289-1354-1421	1289	Jan		7,734	7,734	15,468
H31-0082	Pub. Hlth. Nurse II 3/5 (d)	28.2	1114-1168-1227-1289-1354-1421	853			5,118	5,118	10,236
H31-0046	Pub. Hlth. Nurse II	28.2	1114-1168-1227-1289-1354-1421	1227	Aug	1289	7,362	7,672	15,034
H31-0057	Pub. Hlth. Nurse II	28.2	1114-1168-1227-1289-1354-1421	1227	Mar	1289	7,610	7,734	15,344
H31-0081	Pub. Hlth. Nurse II	28.2	1114-1168-1227-1289-1354-1421	1168	May	1227	7,126	7,362	14,488
H31-0041	Reg. Nurse II	26.2	1010-1060-1114-1168-1227-1289	1289			7,734	7,734	15,468
H31-0074	Reg. Nurse II	26.2	1010-1060-1114-1168-1227-1289	1289			7,734	7,734	15,468
H31-0040	Reg. Nurse I	23C	962-1010-1060-1114	1114			6,684	6,684	13,368
H31-0043	Reg. Nurse I	23C	962-1010-1060-1114	1114			6,684	6,684	13,368
H31-0042	Reg. Nurse I	23C	962-1010-1060-1114	1114			6,684	6,684	13,368
H31-0039	Reg. Nurse I	23C	962-1010-1060-1114	1114			6,684	6,684	13,368
H31-0076	Licensed Practical Nurse I	19.3	745- 781- 821- 862- 904- 950	950			5,700	5,700	11,400
H31-0020	Nurse Attendant I	17.3	674- 709- 745- 781- 821- 862	862			5,172	5,172	10,344
							<u>202,245</u>	<u>203,434</u>	<u>405,679</u>

- (a) H31-0056 Pub. Hlth. Nurse II (East County Clinic) budgeted at 2/5 time
 (b) H31-0052 Pub. Hlth. Nurse II position underfilled with Pub. Hlth. Nurse I
 (c) H31-0053 Pub. Hlth. Nurse II position underfilled with Pub. Hlth. Nurse I
 (d) H31-0082 Pub. Hlth. Nurse II (TB Nurse) budgeted at 3/5 time

SNOHOMISH HEALTH DISTRICT
BUDGET 1978

SALARY SCHEDULE
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11 Salaries and Wages

Position No.	Title	Range No.	Salary Steps	Salary 1/1/78	Increment Month	Salary	Total 1st 6 mo	Total 2nd 6 mo	Total Year
<u>ENVIRONMENTAL HEALTH</u>									
H31-0038	Env. Hlth. Spec. VI	37.2	1728-1841-1905-2000-2099-2205	2205			13,230	13,230	26,460
H31-0037	Env. Hlth. Spec. IV	33.2	1421-1493-1568-1645-1728-1814	1814			10,884	10,884	21,768
H31-0100	Env. Hlth. Spec. III	31.2	1289-1354-1421-1493-1568-1645	1289	July	1354	7,734	8,124	15,858
H31-0030	Env. Hlth. Spec. III	31.2	1289-1354-1421-1493-1568-1645	1568	July	1645	9,408	9,870	19,278
H31-0033	Env. Hlth. Spec. III	31.2	1289-1354-1421-1493-1568-1645	1568	July	1645	9,408	9,870	19,278
H31-0031	Env. Hlth. Spec. II	29.2	1168-1227-1289-1354-1421-1493	1227	Feb	1289	7,672	7,734	15,406
H31-0034	Env. Hlth. Spec. II	29.2	1168-1227-1289-1354-1421-1493	1289	Oct	1354	7,734	7,929	15,663
H31-0035	Env. Hlth. Spec. II	29.2	1168-1227-1289-1354-1421-1493	1289	Oct	1354	7,734	7,929	15,663
H31-0036	Env. Hlth. Spec. II	29.2	1168-1227-1289-1354-1421-1493	1168	Mar	1227	7,244	7,362	14,606
H31-0032	Env. Hlth. Spec. II	29.2	1168-1227-1289-1354-1421-1493	1493			8,958	8,958	17,916
H31-0075	Env. Hlth. Spec. II	29.2	1168-1227-1289-1354-1421-1493	1354	Sept	1421	8,124	8,392	16,516
H31-0097	Env. Hlth. Spec. II	29.2	1168-1227-1289-1354-1421-1493	1493			8,958	8,958	17,916
H31-0077	Env. Hlth. Spec. I	27.2	1060-1114-1168-1227-1289-1354	1114	Nov	1168	6,684	6,792	13,476
H31-0096	Env. Hlth. Spec. I	27.2	1060-1114-1168-1227-1289-1354	1114	Nov	1168	6,684	6,792	13,476
H31-0099	Env. Hlth. Spec. I	27.2	1060-1114-1168-1227-1289-1354	1060	Feb	1114	6,630	6,684	13,314
H31-0026	Env. Hlth. Tech. II	23.3	904- 950- 998-1048-1100-1155	1155			6,930	6,930	13,860
H31-0028	Env. Hlth. Tech. II	23.3	904- 950- 998-1048-1100-1155	1155			6,930	6,930	13,860
H31-0029	Env. Hlth. Tech. II	23.3	904- 950- 998-1048-1100-1155	1155			6,930	6,930	13,860
H31-0025	Public Hlth. Vet	33.1	1440-1512-1588-1667-1751-1838	1838			<u>11,028</u>	<u>11,028</u>	<u>22,056</u>
							158,904	161,326	320,230
<u>LABORATORY</u>									
H31-0024	Microbiologist III	30.2	1227-1289-1354-1421-1493-1568	1354	Jan		8,124	8,124	16,248
H31-0085	Lab. Tech. I	23.2	872- 916- 962-1010-1060-1114	916	Mar	962	<u>5,680</u>	<u>5,772</u>	<u>11,452</u>
							13,804	13,896	27,700

SNOHOMISH HEALTH DISTRICT
BUDGET 1978

SALARY SCHEDULE
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11 Salaries and Wages

Position No.	Title	Range No.	Salary Steps	Salary 1/1/78	Increment Month	Salry	Total 1st 6 mo	Total 2nd 6 mo	Total Year
<u>CETA EMPLOYEES</u>									
H31-0092	Clerk Typist III	18.1	700- 734- 771- 809- 850- 892	809	Dec	850	4,854	4,895	9,749
H31-0087	Clerk Typist II	16.2	626- 657- 690- 724- 760- 798	657	Oct	690	3,942	4,041	7,983
H31-0098	Clerk Typist II	16.2	626- 657- 690- 724- 760- 798	657	Sept	690	3,942	4,074	8,016
H31-0089	Intake Clerk	15.0	583- 611- 642- 674- 707- 743	674	Oct	707	4,044	4,143	8,187
H31-0094	Pub. Hlth. Nurse I (a)	26.2	1010-1060-1114-1168-1227-1289	1060	April	1114	6,522	6,684	13,206
H31-0088	Reg. Nurse I	23C	962-1010-1060-1114	1010	Sept	1060	6,060	6,260	12,320
H31-0090	Licensed Practical Nurse I	19.3	745- 781- 821- 862- 904- 950	821	May	862	5,008	5,172	10,180
							<u>34,372</u>	<u>35,269</u>	<u>69,641</u>
	<u>EXTRA HIRE</u>								
	Undesignated						6,000	6,000	12,000
Subtotal, excluding CETA							508,555	512,818	1,021,373
TOTAL BUDGETED SALARIES							542,927	548,087	1,091,014

(a) H31-0094 Pub. Hlth. Nurse I assigned to Monroe School District

SNOHOMISH HEALTH DISTRICT
BUDGET - 1978

PERSONAL SERVICES SUMMARY
Revision 1/1/78
Revision Number One

	1977	1978
10 PERSONAL SERVICES		
11 Salaries and Wages	930,305	1,091,014
13 Retirement	64,352	64,740
13 Social Security	52,076	61,993
13 Health Insurance	29,186	27,852
13 Life Insurance	Inc	2,664
13 Vision Care Plan	Inc	1,980
13 Dental Insurance	5,902	9,720
13 Industrial Insurance	6,887	3,960
13 Unemployment Insurance	0	10,152
10 PERSONAL SERVICES	1,088,708	1,274,075