

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

77 - 13

RESOLUTION NUMBER:

77 - 13

RESOLUTION SUBJECT:

A RESOLUTION AUTHORIZING REVISION
NUMBER ONE TO THE 1977 BUDGET

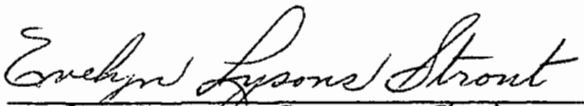
WHEREAS the number of applications for on-site sewage disposal permits has significantly increased, and

WHEREAS this increase requires more office work and more field inspections than were anticipated at the time of preparation of the 1977 Budget, and

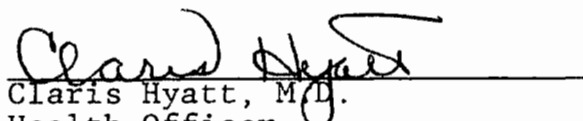
WHEREAS the addition of one Environmental Health Specialist I is needed so the requests for inspections and review of permit applications can be handled in an efficient and expeditious manner,

NOW THEREFORE the Board of Health of Snohomish Health District does approve Budget Revision Number One to the 1977 Budget authorizing the employment of one additional Environmental Health Specialist I in the Sanitation Office.

Adopted this 10th day of May 1977.


Evelyn Lysons Strout, Chairman
Board of Health

ATTEST:


Claris Hyatt, M.D.
Health Officer

May 10, 1977

CH: det

Purpose: To add an Environmental Health Specialist I to the present staff due to the increased work load in the sanitation division. Total personal services will amount to \$7,602 for seven months with \$6,335 salary and \$1,267 personnel benefits.

Fund: Public Health Pooling
Program: Public Health
Department: Snohomish Health District

<u>Summary</u>	<u>1977</u>
10 Personal Services - No change	\$1,088,708
20 Supplies - No change	64,596
30 Other Services & Charges - No change	309,684
60 Capital Outlay - No change	34,800
Subtotal	1,497,788
30 Alcoholism Program - No change	282,292
Amount of Increase in Budget Revision Number One	-0-
Present Budget Total	1,780,080
Budget Revision Number One Total Expenditures	\$1,780,080
<u>Revenues</u>	
Present Budget Estimated Revenue	\$1,780,080
To be paid from unexpended funds in Personal Services	(7,602)
Budget Revision Number One Total Revenues	\$1,780,080

Snohomish Health District
 Budget Revision Number One
 (Detail of addition to Salary Schedule)

10 Personal Services

11 Salaries & Wages

Title	Range	Salary Steps	Salary	Total Amount
Environmental Health Specialist I	27	905-950-997 1047-1100-1155	6/1/77 - 12/31/77	6,335

11 Salaries & Wages

6,335

13 Employee Benefits (20%)

1,267

10 Personal Services

7,602