

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

77 - 6

RESOLUTION NUMBER: 77 - 6

RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE
ADOPTING OF 1977 SUPPLEMENTAL
BUDGET NUMBER TWO


WHEREAS Snohomish Health District is participating in the federal Comprehensive Employment Training Act and providing employment for persons unemployed in accordance with the provisions of that Act, and

WHEREAS the Sanitation Division of Snohomish Health District requires the services of a Clerk-Typist II in order to perform the clerical duties required in order to maintain efficient and effective service to the public and provide for adequate record-keeping requirements due to an increase in requests for on-site sewage disposal permits and certifications, and

WHEREAS the County Manpower Office which administers the Comprehensive Employment Training Act has advised that funds are available to provide for employment of a Clerk-Typist II,

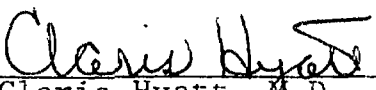
NOW THEREFORE the BOARD OF HEALTH of Snohomish Health District does adopt the attached Supplemental Budget Number Two increasing the Agency Budget for 1977 from \$1,773,607 to \$1,780,080 (an increase of \$6,473).

Adopted this 15th day of March 1977.



Evelyn Lysons Strout, Chairman
Board of Health

ATTEST:



Claris Hyatt, M.D.
Health Officer

March 15, 1977

CH: dey

Purpose: To increase salaries in the amount of \$6,473 to provide for the position of Clerk Typist II to be reimbursed by CETA Program.

Fund: Public Health Pooling
Program: Public Health
Department: Snohomish Health District

<u>Summary</u>	<u>1977</u>
10 Personal Services - Increase from \$1,082,235 to	\$1,088,708
20 Supplies - No change	64,596
30 Other Services & Charges - No change	309,684
60 Capital Outlay - No change	34,800
Subtotal	1,497,788
30 Alcoholism Program - No change	282,292
Amount of Increase in Supplemental Budget Number Two	6,473
Present Budget Total	1,773,607
Supplemental Budget Number Two Total Expenditures	\$1,780,080
 <u>Revenues</u>	
Present Budget Estimated Revenue	\$1,773,607
Reimbursable funds from CETA Program	6,473
Supplemental Budget Number Two Total Revenues	\$1,780,080

Snohomish Health District
 Supplemental Budget Two
 (Detail of addition to Salary Schedule
 and total CETA Expenditures contained in
 Agency Budget)

1977 Budget
 Page 21

10 Personal Services

11 Salaries & Wages

<u>Title</u>	<u>Range</u>	<u>Salary Steps</u>	<u>Salary</u>	<u>Total Amount</u>
Clerk Typist II	16	529-555-583	3/1/77-8/31/77	529 3,174
		612-643-675	9/1/77-12/31/77	555 2,220

11 Salaries & Wages

5,394

13 Employee Benefits (20%)

1,079

10 Personal Services

6,473