

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

77 - 4

RESOLUTION NUMBER: 77 - 4

RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE ADOPTING
OF 1977 SUPPLEMENTAL BUDGET NUMBER ONE

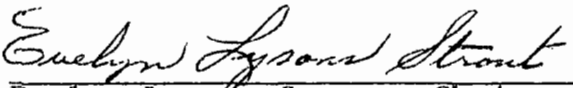
WHEREAS Snohomish Health District is participating in the federal Comprehensive Employment Training Act and providing employment for persons unemployed in accordance with the provisions of that Act, and

WHEREAS the Laboratory of Snohomish Health District requires the services of a Clerk-Typist II in order to perform the clerical duties required in order to maintain State Certification and meet record-keeping requirements of the Environmental Protection Agency, and

WHEREAS the County Manpower Office which administers the Comprehensive Employment Training Act has advised that funds are available to provide for employment of a Clerk-Typist II,

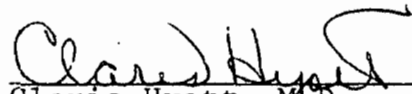
NOW THEREFORE the BOARD OF HEALTH of Snohomish Health District does adopt the attached Supplemental Budget Number One increasing the Agency Budget for 1977 from \$1,766,468 to \$1,773,607 (an increase of \$7,139).

Adopted this 8th day of February 1977.



Evelyn Lysons Strout, Chairman
Board of Health

ATTEST:



Claris Hyatt, M.D.
Health Officer

February 8, 1977

CH: dey

Purpose: To increase salaries in the amount of \$7,139 to provide for the position of Clerk Typist II to be reimbursed by CETA Program.

Fund: Public Health Pooling
Program: Public Health
Department: Snohomish Health District

<u>Summary</u>	<u>1977</u>
10 Personal Services - Increase from \$1,075,096 to	\$1,082,235
20 Supplies - No change	64,596
30 Other Services & Charges - No change	309,684
60 Capital Outlay - No change	34,800
Subtotal	1,491,315
30 Alcoholism Program - No change	282,292
Amount of Increase in Supplemental Budget Number One	7,139
Present Budget Total	1,766,468
Supplemental Budget Number One Total Expenditures	\$1,773,607

Revenues

Present Budget Estimated Revenue	\$1,766,468
Reimbursable funds from CETA Program	7,139
Supplemental Budget Number One Total Revenues	\$1,773,607

Snohomsih Health District
 Supplemental Budget Number One
 (Detail of addition to Salary Schedule
 and total CETA Expenditures contained in Agency Budget)

1977 Budget
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10 Personal Services

11 Salaries & Wages

<u>Title</u>	<u>Range</u>	<u>Salary Steps</u>	<u>Salary</u>	<u>Total Amount</u>
Clerk Typist II	16	529-555-583	2/1/77-7/31/77 529	3,174
		612-643-675	8/1/77-12/31/77 555	2,775

11 Salaries & Wages

5,949

13 Employee Benefits (20%)

1,190

10 Personal Services

7,139