

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

1 - 76


RESOLUTION NUMBER: 1 - 76

RESOLUTION SUBJECT: A RESOLUTION ADOPTING THE 1976 BUDGET

PURSUANT to the authority granted to the Snohomish Health District BOARD OF HEALTH in R.C.W. 70.46 and in the Charter of Snohomish Health District,

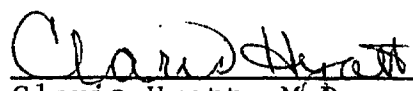
The BOARD OF HEALTH does hereby adopt the attached document titled "BUDGET FOR 1976" authorizing the expenditure of funds during calendar year 1976 in an amount not to exceed \$1,667,798.

Adopted this 13th day of January 1976.



John Nordquist, Chairman
Board of Health

ATTEST:



Claris Hyatt, M.D.
Health Officer

January 13, 1976

SNOHOMISH HEALTH DISTRICT

Courthouse

Everett, Washington 98201

BUDGET FOR 1976

Board of Health Action

Preliminary Adoption
December 9, 1975

Final Adoption
January 13, 1976

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

ESTIMATED REVENUE

Account Number	Description	1974 Actual	1975 Budget	1976 Budget
311.10	Public Health Millage	277,942	133,897	287,786
311.10	Millage for Tuberculosis Control/Outpatient Service	145,322	170,740	192,119
311.10	Millage for Tuberculosis Hospital/Inpatient Service	7,427	50,350	37,200
339.62	Transfer from TB Control to Public Health	-0-	100,000	100,000
339.62	Transfer from TB Hospital to Public Health	44,588	318,669	130,000
338.62	County Per Capita	94,605	95,360	127,390
338.62	Cities Per Capita	108,000	104,965	140,610
333.62	Federal Grants, Indirect	111,781	102,392	103,000
346.10	Fees, Vital Statistics	21,264	20,000	21,000
346.20	Fees, Inspections	38,730	35,000	38,000
346.40	Fees, Clinic	10,011	6,000	8,000
346.70	Fees, Laboratory	12,000	18,000	10,000
346.80	Fees, Schools	492	500	500
346.90	Fees, Miscellaneous	25,177	24,000	24,000
346.90	Alcohol Program Administration	-0-	15,935	18,030
389.10	EEA/CETA Reimbursement	15,222	42,483	56,301
301.00	Transfer from Pooling Fund	104,927	-0-	77,624
	SUBTOTAL, SHD PROGRAMS	1,017,488	1,238,291	1,371,560
334.67	Fiscal Intermediary, State Grant, Alcoholism Program	104,181	238,593	236,498
338.67	Fiscal Intermediary, 2% Monies, Alcoholism Program	41,422	36,000	48,065
334.50	State Medical Assistance, Alcohol Detoxification	-0-	16,200	11,675
334.90	Fiscal Intermediary, Alcohol Detoxification (Everett, Snohomish Co)	9,715	-0-	-0-
	SUBTOTAL, ALCOHOL MONIES	155,318	290,793	296,238
300.00	TOTAL ESTIMATED REVENUE	1,172,806	1,529,084	1,667,798

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

EXPENDITURES BY MAJOR CATEGORIES

Fund: Public Health Pooling
 Program: Public
 Department: Health District
 Basic Account: 560 Mental & Physical Health
 Subaccount: 562 Health

	<u>1975 Budget</u>	<u>1976 Budget</u>
I. Agency Budget Including All Expenditures		
10 Personal Services	882,875	972,058
20 Supplies	81,900	75,516
30 Other Services & Charges	519,309	580,224
60 Capital Outlay	45,000	40,000
Total	1,529,084	1,667,798
II. Expenditures Included in Agency Budget for Tuberculosis Control/Outpatient Services		
10 Personal Services	93,460	106,331
20 Supplies	24,180	17,376
30 Other Services & Charges	50,100	65,412
60 Capital Outlay	3,000	3,000
Total	170,740	192,119
III. Expenditures Included in Agency Budget for Tuberculosis Hospital/Inpatient Services		
30 Other Services & Charges	50,350	37,200
IV. Expenditures Included in Agency Budget for Alcohol Program		
42 Miscellaneous	290,793	296,238
V. Expenditures Included in Agency Budget for EEA/CETA Program		
10 Personal Services	42,483	56,301

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

SALARY SCHEDULE

11 Salaries & Wages

Position No.	Title	Range No.	Salary Steps	Salary 1/1/76	Salary Increm.	Total Amount
<u>ADMINISTRATION</u>						
H31-0000	Health Officer	45	2917.92	2918	----	35,015
	Asst. Health Officer	--	446	446	----	5,352
H31-0018	Pub. Hlth. Admin I	35	1337-1403-1474-1547-1625-1706	1706	----	20,472
H31-0016	Secretary II	21	675- 709- 744- 781- 821- 862	821	862	10,303
H31-0017	Acct. Assist. II	20	643- 675- 709- 744- 781- 821	643	675	7,940
H31-0095	Acct. Assist. II	20	643- 675- 709- 744- 781- 821	643	675	7,908
						<u>86,990</u>
<u>CLERICAL</u>						
H31-0015	Clerk Steno III	19	612- 643- 675- 709- 744- 781	781	----	9,372
H31-0012	Clerk Typist III	18	583- 612- 643- 675- 709- 744	744	----	8,928
H31-0011	Clerk Typist III	18	583- 612- 643- 675- 709- 744	675	709	8,236
H31-0014	Clerk Typist II	15x	519- 544- 570- 598- 627- 658	598	627	7,234
H31-0010	Clerk Typist II	15x	519- 544- 570- 598- 627- 658	664 (1)	----	7,968
H31-0009	Clerk Typist II	15x	519- 544- 570- 598- 627- 658	658	----	7,896
H31-0008	Clerk Typist II	15x	519- 544- 570- 598- 627- 658	658	----	7,896
H31-0007	Clerk Typist II	15x	519- 544- 570- 598- 627- 658	598	627	7,321
H31-0079	Clerk Typist II	15x	519- 544- 570- 598- 627- 658	570	598	6,952
H31-0084	Clerk Typist II	15x	519- 544- 570- 598- 627- 658	519	544	6,503
H31-0001	Receptionist	14x	495- 519- 544- 570- 598- 627	570	598	7,064
H31-0004	Clerk Typist I	13x	472- 495- 519- 544- 570- 598	598	----	7,176
H31-0005	Clerk Typist I	13x	472- 495- 519- 544- 570- 598	598	----	7,176
H31-0003	Clerk I	12x	450- 472- 495- 519- 544- 570	472	495	5,848
H31-0021	X-ray Clerk	15x	519- 544- 570- 598- 627- 658	570	598	7,092
						<u>112,662</u>
<u>ENVIRONMENTAL HEALTH</u>						
H31-0038	Env. Hlth. Spec. VI	36	1403-1474-1547-1625-1706-1791	1791	----	21,492
H31-0037	Env. Hlth. Spec. IV	32	1155-1212-1273-1337-1403-1474	1474	----	17,688
H31-0030	Env. Hlth. Spec. II	28	950- 997-1047-1100-1155-1212	1212	----	14,544
H31-0031	Env. Hlth. Spec. II	28	950- 997-1047-1100-1155-1212	950	997	11,682
H31-0033	Env. Hlth. Spec. II	28	950- 997-1047-1100-1155-1212	1212	----	14,544

(1) H31-0010 Clerk Typist II, employee above salary schedule when joined LGMP

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

SALARY SCHEDULE

11 Salaries & Wages

Position No.	Title	Range No.	Salary Steps	Salary 1/1/76	Salary Increm.	Total Amount
H31-0034	Env. Hlth. Spec. II	28	950- 997-1047-1100-1155-1212	1212	-----	14,544
H31-0035	Env. Hlth. Spec. II	28	950- 997-1047-1100-1155-1212	905 (1)	-----	10,860
H31-0036	Env. Hlth. Spec. II	28	950- 997-1047-1100-1155-1212	1212	-----	14,544
H31-0032	Env. Hlth. Spec. II	28	950- 997-1047-1100-1155-1212	1100	1155	13,475
H31-0077	Env. Hlth. Spec. I	26	862- 905- 950- 997-1047-1100	905	950	11,265
H31-0075	Env. Hlth. Spec. I	26	862- 905- 950- 997-1047-1100	950	997	11,823
H31-0026	Env. Hlth. Tech. II	22	709- 744- 781- 821- 862- 905	905	-----	10,860
H31-0028	Env. Hlth. Tech. II	22	709- 744- 781- 821- 862- 905	905	-----	10,860
H31-0029	Env. Hlth. Tech. II	22	709- 744- 781- 821- 862- 905	905	-----	10,860
H31-0025	Meat Hyg. Vet I	33	1212-1273-1337-1403-1474-1547	1547	-----	18,564
						207,605
<u>LABORATORY</u>						
H31-0024	Microbiologist III	29	997-1047-1100-1155-1212-1273	1047	1100	12,723
H31-0085	Microbiologist II	27	905- 950- 997-1047-1100-1155	950	-----	11,400
H31-0022	Lab Helper	15x	519- 594- 570- 598- 627- 658	627	658	7,710
						31,833
<u>NURSING</u>						
H31-0061	Pub. Hlth. Nurse VI	35	1337-1403-1474-1547-1625-1706	1547	1625	19,422
H31-0060	Pub. Hlth. Nurse IV	31	1100-1155-1212-1273-1337-1403	1337	1403	16,506
H31-0058	Pub. Hlth. Nurse III	29	997-1047-1100-1155-1212-1273	1273	-----	15,276
H31-0056	Pub. Hlth. Nurse II 2/5	27	905- 950- 997-1047-1100-1155	1155 (2)	-----	5,544
H31-0053	Pub. Hlth. Nurse II	27	905- 950- 997-1047-1100-1155	1155	-----	13,860
H31-0052	Pub. Hlth. Nurse II	27	905- 950- 997-1047-1100-1155	821 (3)	862	10,180
H31-0049	Pub. Hlth. Nurse II	27	905- 950- 997-1047-1100-1155	862 (4)	-----	10,344
H31-0048	Pub. Hlth. Nurse II	27	905- 950- 997-1047-1100-1155	1155	-----	13,860
H31-0045	Pub. Hlth. Nurse II	27	905- 950- 997-1047-1100-1155	1155	-----	13,860
H31-0044	Pub. Hlth. Nurse II	27	905- 950- 997-1047-1100-1155	1155	-----	13,860
H31-0055	Pub. Hlth. Nurse II	27	905- 950- 997-1047-1100-1155	950	997	11,870

- (1) H31-0035 EHS II position underfilled with EHS I
- (2) H31-0056 PHN II (East County Clinic) budgeted at 2/5 time
- (3) H31-0052 PHN II position underfilled with PHN I
- (4) H31-0049 PHN II position underfilled with PHN I

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

SALARY SCHEDULE

11 Salaries & Wages

Position No.	Title	Range No.	Salary Steps	Salary 1/1/76	Salary Increm.	Total Amount
H31-0054	Pub. Hlth. Nurse II	27	905- 950- 997-1047-1100-1155	950	997	11,870
H31-0047	Pub. Hlth. Nurse II	27	905- 950- 997-1047-1100-1155	1100	1155	13,255
H31-0050	Pub. Hlth. Nurse II	27	905- 950- 997-1047-1100-1155	1047	1100	12,670
H31-0081	Pub. Hlth. Nurse II	27	905- 950- 997-1047-1100-1155	905	950	11,040
H31-0082	Pub. Hlth. Nurse II 3/5	27	905- 950- 997-1047-1100-1155	1155 (1)	-----	8,316
H31-0046	Pub. Hlth. Nurse I	25	821- 862- 905- 950- 997-1047	862	905	10,688
H31-0051	Pub. Hlth. Nurse I	25	821- 862- 905- 950- 997-1047	862	905	10,817
H31-0057	Pub. Hlth. Nurse I	25	821- 862- 905- 950- 997-1047	862	905	10,774
H31-0041	Reg. Nurse II	25	821- 862- 905- 950- 997-1047	1047	-----	12,564
H31-0074	Reg. Nurse II	25	821- 862- 905- 950- 997-1047	950	997	11,729
H31-0040	Reg. Nurse I	22a	781- 821- 862- 905	862	905	10,344
H31-0043	Reg. Nurse I	22a	781- 821- 862- 905	905	-----	10,860
H31-0042	Reg. Nurse I	22a	781- 821- 862- 905	821	862	9,975
H31-0039	Reg. Nurse I	22a	781- 821- 862- 905	905	-----	10,860
H31-0076	Licensed Prac. Nurse I	18	583- 612- 643- 675- 709- 744	675	709	8,338
H31-0020	Nurse Attendant I	16	544- 570- 598- 627- 658- 690	690	-----	8,280
						316,962
<u>EXTRA HIRE</u>						
H31-0013	Clerk Typist II	15x	519- 544- 570- 598- 627- 658	519	2 mo	1,038
H31-0083	Clerk Typist II	15x	519- 544- 570- 598- 627- 658	544	2 mo	1,088
H31-0002	Receptionist	14x	495- 519- 544- 570- 598- 627	495	2 mo	990
H31-0019	X-ray clerk	15x	519- 544- 570- 598- 627- 658	658	1 mo	658
	Secretary II	21	675- 709- 744- 781- 821- 862	862	1 mo	862
	Pub. Hlth. Nurse II	27	905- 950- 997-1047-1100-1155	997	2 mo	1,994
H31-0080	Pub. Hlth. Nurse I	25	821- 862- 905- 950- 997-1047	821	2 mo	1,642
H31-0078	Reg. Nurse I	22a	781- 821- 862- 905	781	3 mo	2,343
H31-0086	Reg. Nurse I	22a	781- 821- 862- 905	781	2 mo	1,562
						12,177

(1) H31-0082 PHN II (TB nurse) budgeted at 3/5 time

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

SALARY SCHEDULE

11 Salaries & Wages

Position No.	Title	Range No.	Salary Steps	Salary 1/1/76	Salary Increment.	Total Amount
	<u>CETA</u>					
H31-0092	Clerk Typist III	18	583- 612- 643- 675- 709- 744	612	643	7,375
H31-0087	Clerk Typist II	15x	519- 544- 570- 598- 627- 658	544	570	6,814
H31-0089	Intake Clerk	14x	495- 519- 544- 570- 598- 627	519	544	6,303
H31-0088	Reg. Nurse I	22a	781- 821- 862- 905	821	862	10,221
H31-0090	Licensed Prac. Nurse I	18	583- 612- 643- 675- 709- 744	583	612	7,228
H31-0094	PHN I	25	821- 862- 905- 950- 997-1047	821 (1)	862	<u>10,180</u>
						48,121

Subtotal excluding Extra Hire and CETA

756.052

Subtotal excluding CETA

768,229

Subtotal

816,350

Reserve

20,292

TOTAL PAYROLL

836,642

(1) H31-0094 PHN I assigned to Monroe School District

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

PERSONAL SERVICES SUMMARY

<u>10 PERSONAL SERVICES</u>	<u>1975</u>	<u>1976</u>
11 Salaries and Wages	752,555	836,642
13 Retirement	53,554	56,381
13 Social Security	41,819	45,073
13 Health & Life Insurance	21,992	24,545
13 Industrial Insurance	7,445	3,996
13 Dental Insurance	5,510	5,421
10 PERSONAL SERVICES	882,875	972,058

SNOHOMISH HEALTH DISTRICT
 BUDGET - 1976

DETAIL OF SUPPLIES

	1975	1976
20 SUPPLIES		
21 Office Supplies		
General Office	12,000	9,432
General Office (TBC Outpatient)	3,000	3,000
22 Operating Supplies		
Clinic	21,000	24,000
Laboratory	8,400	9,000
Auto Fuel	9,600	7,704
Miscellaneous	1,320	2,544
Drugs (TBC Outpatient)	10,200	6,000
Clinic (TBC Outpatient)	3,000	1,500
X-ray Film & Chemicals (TBC Outpatient)	6,000	5,616
Auto Fuel (TBC Outpatient)	900	300
Miscellaneous (TBC Outpatient)	360	360
23 Repairs & Maintenance Supplies		
Motor Vehicle Repair	5,400	5,460
Motor Vehicle Repair (TBC Outpatient)	360	360
Janitorial Supplies (TBC Outpatient)	360	240
20 TOTAL SUPPLIES	81,900	75,516

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

OTHER SERVICES & CHARGES

	1975	1976
30 OTHER SERVICES & CHARGES		
31 Professional Services		
Pediatrician	18,000	15,840
Attorney/Other Legal Fees	4,800	4,800
Registrars	1,200	660
VD Control	4,800	3,600
TB Clinician (TBC Outpatient)	18,000	18,000
Jail Clinician (TBC Outpatient)	1,440	360
Clinical Laboratory (TBC Outpatient)	1,800	1,200
Radiology (TBC Outpatient)	600	600
Hospital (TB Hospital/Inpatient)	40,150	30,000
Other Inpatient (TB Hospital/Inpatient)	6,000	3,000
Hospital Clinician (TB Hospital/Inpatient)	3,600	3,600
Patient Transportation (TB Hospital/Inpatient)	600	600
32 Communications		
Telephone	12,000	13,524
Postage	4,200	4,080
Telephone (TBC Outpatient)	2,400	3,120
Postage (TBC Outpatient)	3,600	3,900
33 Transportation		
Travel & Subsistence	2,400	2,400
Drayage & Freight	240	120
Travel (TBC Outpatient)	600	600
34 Advertising	120	120
35 Printing & Binding	600	372
36 Insurance		
General Insurance	7,200	62,000
General Insurance (TBC Outpatient)	1,800	18,000
37 Public Utility		
Laboratory	60	48
South County Office (TBC Outpatient)	300	300
South County Office	300	300
East County Office	420	420
38 Repairs & Maintenance		
Equipment	1,200	1,548
Improvements	4,800	2,400
Improvements (TBC Outpatient)	1,200	1,200
Equipment (TBC Outpatient)	2,100	1,800
39 Rentals		
Main Office	42,060	42,074

SNOHOMISH HEALTH DISTRICT
 BUDGET - 1976

OTHER SERVICES & CHARGES

	1975	1976
30 Other Services & Charges Continued		
South County Office	2,304	2,580
Everett Multi-Service Center	360	264
Equipment	3,000	4,704
Parking	3,450	4,248
Main Office (TBC Outpatient)	10,536	10,536
South County Office (TBC Outpatient)	2,304	2,580
Parking (TBC Outpatient)	480	552
East County Office	720	768
East County Office (TBC Outpatient)	360	432
Equipment (TBC Outpatient)	360	456
42 Miscellaneous		
Dues & Memberships	300	264
Subscriptions & Books	3,000	2,100
Laundry	180	180
Merit System Service	7,172	6,780
Alcoholism Program	290,793	296,238
Tuition Refund	300	300
Health Education	600	600
Emergency Disease Control	1,200	600
County Soil Survey	1,500	1,500
County Computer Service	-0-	2,000
Other	180	180
Merit System Service (TBC Outpatient)	840	900
Laundry (TBC Outpatient)	420	636
Subscriptions & Books (TBC Outpatient)	240	120
Other (TBC Outpatient)	120	120
30 TOTAL OTHER SERVICES & CHARGES	519,309	580,224

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

CAPITAL OUTLAY

	1975	1976
60 CAPITAL OUTLAY		
64 Machinery and Equipment		
Clinic Equipment	2,400	3,600
Office Equipment	9,000	7,200
Laboratory Equipment	4,800	5,000
Environmental Health Equipment	600	1,200
Automobiles	25,200	20,000
Equipment (TBC Outpatient)	3,000	3,000
60 TOTAL CAPITAL OUTLAY	45,000	40,000

Items marked (TBC Outpatient) charged to Tuberculosis Control

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

SUMMARY

	1975	1976
<u>SUMMARY</u>		
10 PERSONAL SERVICES	882,875	972,058
20 SUPPLIES	81,900	75,516
30 OTHER SERVICES AND CHARGES	228,516	283,986
60 CAPITAL OUTLAY	45,000	40,000
SUBTOTAL	1,238,291	1,371,560
30 ALCOHOLISM PROGRAM	290,793	296,238
TOTAL	<u>1,529,084</u>	<u>1,667,798</u>

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

DETAIL OF TUBERCULOSIS CONTROL-
OUTPATIENT EXPENDITURES*

	1975	1976
10 PERSONAL SERVICES		
11 Salaries and Wages		
H31-0000 TB Control Officer (12% Health Officer)	3,895	4,202
H31-0058 TB Coordinator	13,944	15,276
H31-0082 PHN II (60%)	0	8,316
H31-0056 PHN II (36%)	0	1,996
H31-0041 RN II (20%)	0	2,513
H31-0074 RN II (25%)	2,568	2,932
H31-0042 RN II (50%)	4,616	4,988
H31-0043 RN I	9,984	10,860
H31-0001 Receptionist	6,132	7,064
H31-0010 Clerk-Typist II (85%)	6,773	6,773
H31-0009 Clerk-Typist II (85%)	6,090	6,712
H31-0084 Clerk-Typist II (85%)	5,090	5,528
H31-0021 X-ray Clerk	6,156	7,092
H31-0019 X-ray Clerk (relief, 1 mo)	1,416	658
H31-0017 Accounting Clerk II (20%)	0	1,558
H31-0024 Microbiologist III (20%)	3,324	2,545
H31-0080 PHN I	9,306	0
11 Salaries and Wages	79,294	89,013
12 Retirement	5,550	6,261
13 Social Security	4,640	5,196
13 Health and Life Insurance	2,536	2,513
13 Industrial Insurance	792	480
13 Dental	648	648
Subtotal	93,460	104,111
Reserve	0	2,220
TOTAL PERSONAL SERVICES	93,460	106,331

* Identified in Agency Budget as (TBC Outpatient)

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

DETAIL OF TUBERCULOSIS CONTROL-
OUTPATIENT EXPENDITURES
(continued)

	1975	1976
20 <u>SUPPLIES</u>		
21 General Office	3,000	3,000
22 Operating Supplies		
Clinic	3,000	1,500
Drugs	10,200	6,000
X-ray Film and Chemicals	6,000	5,616
Auto Fuel	900	300
Miscellaneous	360	360
22 Repairs and Maintenance		
Motor Vehicle Repair	360	360
Janitorial Supplies	360	240
20 TOTAL SUPPLIES	24,180	17,376
30 <u>OTHER SERVICES AND CHARGES</u>		
31 Professional		
Clinic Clinician	18,000	18,000
Jail Clinician	1,440	360
Laboratory	1,800	1,200
Radiology	600	600
32 Communications		
Telephone	2,400	3,120
Postage	4,200	3,900
33 Transportation (travel)	600	600
36 Insurance (liability and equipment)	1,800	18,000
37 Utilities		
South County Office	300	300

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

DETAIL OF TUBERCULOSIS CONTROL
OUTPATIENT EXPENDITURES
(continued)

	1975	1976
38 Repairs and Maintenance		
Improvements	1,200	1,200
Equipment	2,100	1,800
39 Rentals		
Main Office	10,536	10,536
South County Office	2,304	2,580
East County Office	360	432
Equipment	360	456
Parking	480	552
42 Miscellaneous		
Merit System Service	840	900
Laundry	420	636
Subscriptions and Books	240	120
Other	120	120
30 TOTAL OTHER SERVICES AND CHARGES	50,100	65,412
60 <u>CAPITAL OUTLAY</u>		
Equipment	3,000	3,000
60 TOTAL CAPITAL OUTLAY	3,000	3,000
 <u>SUMMARY</u>		
10 Personal Services	93,460	106,331
20 Supplies	24,180	17,376
30 Other Services and Charges	50,100	65,412
60 Capital Outlay	3,000	3,000
TOTAL	170,740	192,119

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

DETAIL OF TUBERCULOSIS
INPATIENT EXPENDITURES *

	1975	1976
30 OTHER SERVICES & CHARGES		
31 Professional Services		
Hospital	40,150	30,000
Other Inpatient	6,000	3,000
Hospital Clinician	3,600	3,600
Patient Transportation	600	600
TOTAL OTHER SERVICES & CHARGES	<u>50,350</u>	<u>37,200</u>

* Identified in Agency Budget as TB Hospital/Inpatient

SNOHOMISH HEALTH DISTRICT
BUDGET - 1976

CETA EXPENDITURES

	1975	1976
10 <u>PERSONAL SERVICES</u>		
11 Salaries & Wages		
Clerk Typist III	6,378	7,375
Clerk Typist II	5,917	6,814
Registered Nurse I	8,979	10,221
Licensed Practical Nurse I	6,534	7,228
Intake Clerk	4,310	6,303
Public Health Nurse I	3,284	10,180
11 Salaries & Wages	35,402	48,121
13 Employee Benefits	7,081	8,180
10 PERSONAL SERVICES	42,483	56,301