

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

18 - 75

RESOLUTION NUMBER: 18 - 75

RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE
ADOPTION OF 1975 SUPPLEMENTAL BUDGET
NUMBER TWO

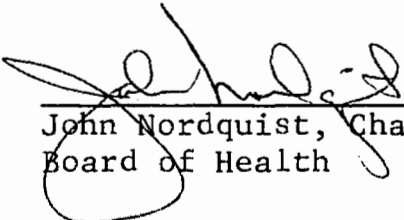
WHEREAS Snohomish Health District is participating in the federal Comprehensive Employment Training Act (Title II and Title VI) and providing employment for persons unemployed in accordance with the provisions of that Act, and

WHEREAS the Superintendent of the Monroe School District has requested that the District employ a registered nurse to serve as school nurse to the Monroe School District and to supervise the activities of the school nurse, and

WHEREAS the Superintendent of the Monroe School District has obtained authorization for funding of the school nurse position from the County Personnel Office, such funding to be made available to Snohomish Health District,

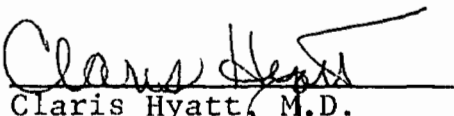
NOW THEREFORE the BOARD OF HEALTH of Snohomish Health District does adopt the attached Supplemental Budget Number Two increasing the Agency Budget for 1975 from \$1,525,143 to \$1,529,084 (an increase of \$3,941).

Adopted this 9th day of September 1975.



John Nordquist, Chairman
Board of Health

ATTEST:



Claris Hyatt, M.D.
Health Officer

September 9, 1975

Purpose: To increase salaries in the amount of \$3,941.00 to provide for the position of Contract School Nurse to be reimbursed by the CETA Program.

FUND: Public Health Pooling
PROGRAM: Public Health
DEPARTMENT: Health District

EXPENDITURES BY CATEGORIES

10 PERSONAL SERVICES - Increase from \$878,934 to	\$882,875
20 SUPPLIES - No change	81,900
30 OTHER SERVICES & CHARGES - No change	519,309
60 CAPITAL OUTLAY - No change	45,000
Amount of Increase in Supplemental Budget Number Two	3,914
Present Budget Total	1,525,143
Supplemental Budget Number Two Total Expenditures	\$1,529,084

REVENUES

Present Budget Estimated Revenue	\$1,525,143
Reimbursable funds from CETA Program	3,941
Supplemental Budget Number Two Total Revenues	\$1,529,084

Snohomish Health District
Supplemental Budget Number Two
(Detail of addition to Salary Schedule and
total CETA Expenditures contained in Agency Budget)

10 PERSONAL SERVICES

11 Salaries and Wages

<u>Title</u>	<u>Range</u>	<u>Salary Steps</u>	<u>Salary 9/1/75-12/31/75</u>	<u>Total Amount</u>
Contract School Nurse	25	821-862-905-997- 1047	821	\$3,284
11 Salaries & Wages				\$3,284
13 Employee Benefits (20%)				657
10 PERSONAL SERVICES				\$3,941