

SNOHOMISH HEALTH DISTRICT  
RESOLUTION OF THE BOARD OF HEALTH

8 - 75

RESOLUTION NUMBER: 8 - 75

RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE ADOPTION OF  
1975 SUPPLEMENTAL BUDGET NUMBER ONE

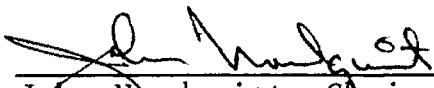
WHEREAS Snohomish Health District is participating in the federal Comprehensive Employment Training Act (Title II and Title VI) and providing employment for persons unemployed in accordance with the provisions of that Act, and

WHEREAS the District desires to add the position of Intake Clerk to the CETA Budget for 1975, and


WHEREAS the County Personnel Office has advised that funding is available for such position,

NOW THEREFORE, the BOARD OF HEALTH of Snohomish Health District does adopt the attached Supplemental Budget Number One increasing the Agency Budget for 1975 from \$1,519,971 to \$1,525,143 (an increase of \$5,172).

Adopted this 18th day of March 1975.

  
\_\_\_\_\_  
John Nordquist, Chairman  
Board of Health

ATTEST:

  
\_\_\_\_\_  
Claris Hyatt, M.D.  
Health Officer

March 18, 1975

Snohomish Health District  
Supplemental Budget Number One

Purpose: To increase salaries in the amount of \$5,172.00 to provide for the position of Intake Clerk to be reimbursed by the CETA Program.

FUND: Public Health Pooling  
PROGRAM: Public Health  
DEPARTMENT: Health District

EXPENDITURES BY CATEGORIES

10	PERSONAL SERVICES - Increase from \$873,762 to	\$878,934
20	SUPPLIES - No change	81,900
30	OTHER SERVICES & CHARGES - No change	519,309
60	CAPITAL OUTLAY - No change	45,000
	Amount of Increase in Supplemental Budget Number One	5,172
	Present Budget Total	1,519,971
	Supplemental Budget Number One Total Expenditures	\$1,525,143

REVENUES

	Present Budget Estimated Revenue	\$1,519,971
	Reimbursable funds from CETA Program	5,172
	Supplemental Budget Number One Total Revenues	\$1,525,143

Snohomish Health District  
Supplemental Budget Number One  
(Detail of addition to Salary Schedule and  
total CETA Expenditures contained in agency Budget)

10 PERSONAL SERVICES

11 Salaries and Wages

<u>Title</u>	<u>Range No.</u>	<u>Salary Steps</u>	<u>Salary 3/19/75</u>	<u>Salary 10/1/75</u>	<u>Total Amount</u>
Intake Clerk	11+2	451-472-495-519- 544-570	451	472	\$4,310
11 Salaries & Wages					4,310
13 Employee Benefits (20%)					862
10 PERSONAL SERVICES					\$5,172