

SNOHOMISH HEALTH DISTRICT  
RESOLUTION OF THE BOARD OF HEALTH

19-74

RESOLUTION NUMBER: 19 - 74

RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE ADOPTION  
OF 1974 SUPPLEMENTAL BUDGET NUMBER THREE

WHEREAS Snohomish Health District is participating in federal programs providing employment for persons unemployed in accordance with federal laws, and

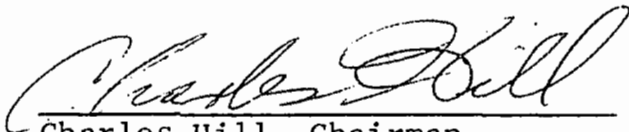
WHEREAS additional funding is available to employ a Licensed Practical Nurse, such person needed at the South County office of the Health District, and

WHEREAS Snohomish Health District is serving as the fiscal intermediary in receiving and disbursing state alcoholism funds, and

WHEREAS state funds for support of the alcohol program in Snohomish County will be available in 1974 in excess of the amount included in the Health District's 1974 Budget,

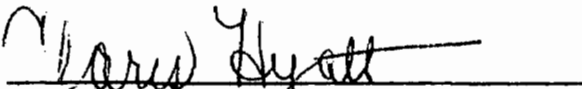
NOW THEREFORE the BOARD OF HEALTH of Snohomish Health District does adopt the attached Supplemental Budget Number Three, providing for increasing the total agency budget from \$1,300,105 to \$1,326,099 (an increase of \$25,994).

Adopted this 8th day of October 1974.



Charles Hill, Chairman  
Board of Health

ATTEST:

  
Clariss Hyatt, M.D.  
Health Officer

October 8, 1974

Snohomish Health District  
Supplemental Budget Number Three

Purpose: (1) To add one EEA (CETA) position to agency payroll (\$1,287.00) and (2) to increase alcoholism program state grant (\$24,707).

FUND: Public Health Pooling  
PROGRAM: Public Health  
DEPARTMENT: Health District

EXPENDITURE BY CATEGORIES

10	PERSONAL SERVICES - Increase from \$824,887 to	\$826,174
20	SUPPLIES - No change	65,940
30	OTHER SERVICES & CHARGES - Increase from \$387,678 to	412,385
60	CAPITAL OUTLAY - No change	21,600
	Amount of increase in Supplemental Budget Number Three	25,994
	Present Budget Total	\$1,300,105
	Supplemental Budget Number Three Total	\$1,326,099

REVENUES

	Present Budget Estimate	\$1,300,105
	Reimbursement from EEA program	1,287
	Reimbursement from State Alcoholism Grant	24,707
	Total Revenues	\$1,326,099

Snohomish Health District  
Supplemental Budget Number Three  
(Detail of EEA (CETA) Expenditures)

10 PERSONAL SERVICES

11 Salaries and Wages

<u>Title</u>	Monthly <u>Salary</u> 11/1/74	<u>Total</u> <u>Amount</u>
Licensed Practical Nurse I	\$532	\$1,064.00
13 Personnel Benefits (21%)		<u>223.00</u>
10 TOTAL PERSONAL SERVICES		\$1,287.00