

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

14-74

RESOLUTION NUMBER: 14 - 74

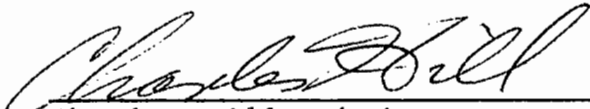
RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE ADOPTION
OF 1974 SUPPLEMENTAL BUDGET NUMBER TWO

WHEREAS Snohomish Health District is participating in Public Law 92-54 and providing employment for persons unemployed in accordance with the provisions of that Act, and

WHEREAS additional funding has now been approved extending the EEA program from July 1, 1974 through June 30, 1975,

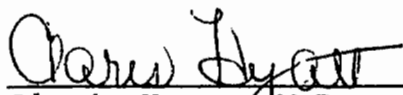
NOW THEREFORE the BOARD OF HEALTH of Snohomish Health District does adopt the attached Supplemental Budget Number Two, providing for extension of EEA employment during the remainder of 1974 and increasing the 1974 agency budget from \$1,291,508 to \$1,300,105 (an increase of \$8,597).

Adopted this 9th day of July 1974.



Charles Hill, Chairman
Board of Health

ATTEST:



Claris Hyatt, M.D.
Health Officer

July 9, 1974

Snohomish Health District
Supplemental Budget, Number Two

Purpose: To add two EEA positions to agency payroll

FUND: Public Health Pooling
PROGRAM: Public Health
DEPARTMENT: Health District

EXPENDITURES BY CATEGORIES

10 PERSONAL SERVICES - Increase from \$816,290 to	\$824,887
20 SUPPLIES - No change	65,940
30 OTHER SERVICES & CHARGES - No change	387,678
60 CAPITAL OUTLAY - No change	21,600
Amount of increase in Supplemental Budget Number Two	8,597
Present Budget Total	1,291,508
Supplemental Budget Number Two Total Expenditures	\$1,300,105

REVENUES

Present Budget Estimated Revenue	1,291,508
Reimbursable funds from EEA program	8,597
Supplemental Budget Number Two Total Revenues	\$1,300,105

Snohomish Health District
Supplemental Budget Number Two
(Detail of addition to Salary Schedule and total EEA Expenditures
in agency budget)

10 PERSONAL SERVICES

11 Salaries and Wages

<u>Title</u>	<u>Range No.</u>	<u>Salary Steps</u>	<u>Salary 7/1/74</u>	<u>Total Amount</u>
Registered Nurse I	19A+2a	722-757-794	722	4,332
Clerk Typist II	12+2	472-495-519-544-570	472	2,832
11 Total Salaries & Wages				7,164
13 Personnel Benefits (20%)				1,433
10 TOTAL PERSONAL SERVICES				\$8,597