

SNOHOMISH HEALTH DISTRICT  
RESOLUTION OF THE BOARD OF HEALTH

3 - 74

RESOLUTION NUMBER: 3 - 74

RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE ADOPTION  
OF 1974 SUPPLEMENTAL BUDGET NUMBER ONE

WHEREAS Snohomish Health District is participating in Public Law 92-54 and providing employment for persons unemployed in accordance with the provisions of that Act, and

WHEREAS the District desires to add the position of a Clerk Typist II (for two months) and a Public Health Nurse I (for three months) to the EEA Budget for 1974, and

WHEREAS the EEA office has advised that funding is available for such positions,

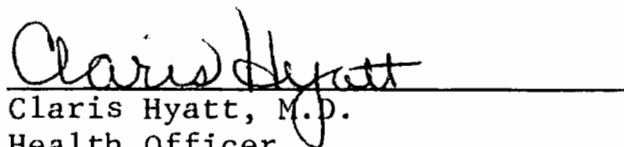
NOW THEREFORE, the BOARD OF HEALTH of Snohomish Health District does adopt the attached Supplemental Budget Number One increasing the Agency Budget for 1974 from \$1,287,718 to \$1,291,508 (an increase of \$3,790).

Adopted this 12th day of March 1974.



Charles Hill, Chairman  
Board of Health

ATTEST:



Claris Hyatt, M.D.  
Health Officer

March 12, 1974

Snohomish Health District  
Supplemental Budget Number One

Purpose: To provide for EEA reimbursement for two months for Clerk-Typist II position in the amount of \$1,130.00 and for three months for Public Health Nurse I position in the amount of \$2,660.00

FUND: Public Health Pooling  
PROGRAM: Public Health  
DEPARTMENT: Health District

EXPENDITURES BY CATEGORIES

10	PERSONAL SERVICES - Increase from \$812,500 to	\$ 816,290
20	SUPPLIES - No change	65,940
30	OTHER SERVICES & CHARGES - No change	387,678
60	CAPITAL OUTLAY - No change	21,600
	Amount of Increase in Supplemental Budget Number One	3,790
	Present Budget Total Expenditures	1,287,718
	Supplemental Budget Number One Total Expenditures	\$ 1,291,508

REVENUES

	Present Budget Estimated Revenue	\$ 1,287,718
	Reimbursable funds under Emergency Employment Act	3,790
	Supplemental Budget Number One Total Revenues	\$ 1,291,508

Snohomish Health District  
Supplemental Budget Number One  
(Detail of EEA Expenditures)

10 PERSONAL SERVICES

11 Salaries & Wages

	<u>Month</u>	<u>Total</u>
Clerk-Typist II	\$472	\$ 944
Public Health Nurse I	757	2,271
11 Salaries & Wages		3,215
13 Employee Benefits		575
10 PERSONAL SERVICES		\$3,790

Snohomish Health District  
Revised detail of EEA Expenditures in Agency Budget

10	<u>PERSONAL SERVICES</u>	
11	Salaries & Wages	
	Microbiologist II (3 months)	\$2,700
	Public Health Nurse I (2 months)	1,384
	Clerk-Typist II (2 months)	944
	Public Health Nurse I (3 months)	2,271
11	Salaries & Wages	7,299
13	Employee Benefits	1,252
10	PERSONAL SERVICES	\$8,551