

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

16 - 73

RESOLUTION NUMBER: 16 - 73

RESOLUTION SUBJECT: A RESOLUTION ADOPTING SUPPLEMENTAL
BUDGET NUMBER SEVEN FOR 1973

WHEREAS Snohomish Health District is serving as the fiscal intermediary in receiving and disbursing certain funds to the Snohomish County Council on Alcoholism, and

WHEREAS the State Department of Social and Health Services has agreed to pay the sum of \$6,302 to the Alcoholism Program for the months of November and December, and

WHEREAS these funds are to be received by the Health District and disbursed to the Alcoholism Council,

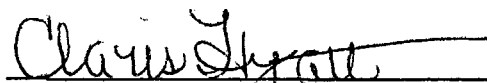
NOW THEREFORE, the BOARD OF HEALTH OF SNOHOMISH HEALTH DISTRICT does adopt the attached Supplemental Budget Number Seven increasing the Health District budget for 1973 from \$1,210,158 to \$1,216,460 (an increase of \$6,302). The Health Officer is authorized to sign a contract for the receiving and disbursing of these funds with the Department of Social and Health Services.

Adopted this 13th day of November 1973.



Moe Michelson, Chairman

ATTEST:



Claris Hyatt, M.D.
Health Officer

November 13, 1973

SNOHOMISH HEALTH DISTRICT

Supplemental Budget Number Seven - (Increase of \$6,302)

Purpose: Increase amount for non-medical Dry-out Facilities and Recovery House under County Alcoholism Program.

FUND: Public Health Pooling
PROGRAM: Public Health
DEPARTMENT: Health District

EXPENDITURES BY CATEGORIES

10 PERSONAL SERVICES -- No Change	\$764,454
20 SUPPLIES -- No change	61,380
30 OTHER SERVICES & CHARGES - Increase by \$6,302 from 318,174 to	324,476
60 CAPITAL OUTLAY -- No change	66,150
Amount of Increase for Supplemental Budget Number Seven	6,302
Present Budget Total	1,210,158
New Budget Total	1,216,460

REVENUES

Present Budget Estimated Revenue	1,210,158
Funds allocated from State Department of Social and Health Services	6,302
Total Estimated Revenues	1,216,460