

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

14 - 73

RESOLUTION NUMBER: 14 - 73

RESOLUTION SUBJECT: A RESOLUTION ADOPTING SUPPLEMENTAL
BUDGET NUMBER SIX FOR 1973

WHEREAS Snohomish Health District is serving as the fiscal intermediary in receiving and disbursing certain funds to the Snohomish County Council on Alcoholism, and

WHEREAS the County of Snohomish has agreed to pay to the Council the sum of \$8,096 for support of the Council's Non-Medical Dry-out Facility for the period August 1, 1973 through December 31, 1973, and

WHEREAS these funds are to be received by the Health District and disbursed to the Alcoholism Council,

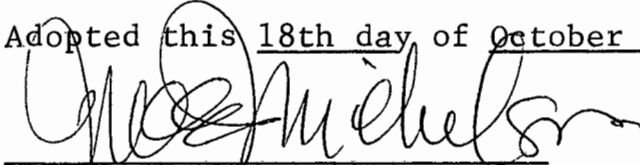
WHEREAS the local health departments have been given the responsibility under Substitute House Bill 340 passed by the State Legislature for 1973 to contract with hospitals and/or other inpatient facilities to provide for inpatient care for patients with tuberculosis, and

WHEREAS Firland Hospital will be closed October 31, 1973 and will not accept new patients for admission after October 15, 1973 and

WHEREAS funds now budgeted for 1973 in the County Budget to pay for the care of patients from Snohomish County with tuberculosis at Firland Hospital need now be in the budget of Snohomish Health District to pay for said care,

NOW THEREFORE, the BOARD OF HEALTH OF SNOHOMISH HEALTH DISTRICT does adopt the attached Supplemental Budget Number Six increasing the amount for the Dry-out Facility in the sum of \$8,096 and providing for the payment of hospital care and physician services in the sum of \$35,000 for a total amount of increase in the Health District Budget for 1973 from \$1,167,062 to \$1,210,158 (an increase of \$43,096).

Adopted this 18th day of October 1973.


Moe Michelson, Chairman

RESOLUTION ADOPTING SUPPLEMENTAL
BUDGET NUMBER SIX FOR 1973

ATTEST:

Clariss Hyatt

Clariss Hyatt, M.D.
Health Officer

October 18, 1973

Snohomish Health District
Supplemental Budget Number Six - (Increase of \$43,096)

- Purpose: 1. Increase amount for non-medical dry-out facility under County Alcoholism Program by \$8,096.
2. Increase amount for payments for inpatient facilities and physician services under Tuberculosis Control Program for period 10/15/73 through 12/31/73 in the following amounts:
 (a) inpatient facility care - \$30,000
 (b) physician services - \$5,000

FUND: Public Health Pooling
 PROGRAM: Public Health
 DEPARTMENT: Health District

EXPENDITURES BY CATEGORIES

10 PERSONAL SERVICES - No Change	\$764,454
20 SUPPLIES - No change	61,380
30 OTHER SERVICES & CHARGES - Increase by \$43,096 from 275,078 to	318,174
60 CAPITAL OUTLAY - No change	66,150
Amount of Increase in Supplemental Budget Number Six	43,096
Present Budget Total	1,167,062
New Budget Total	1,210,158

REVENUES

Present Budget Estimate	1,167,062
Funds allocated from Snohomish County	8,096
Funds to be transferred from Tuberculosis Hospital Fund	35,000
Total Estimated Revenues	1,210,158

SNOHOMISH HEALTH DISTRICT
1973 BUDGET

DETAIL OF TUBERCULOSIS CONTROL EXPENDITURES - TO BE INCLUDED
IN SUPPLEMENTAL BUDGET NUMBER SIX OF REGULAR HEALTH DISTRICT
BUDGET

FUND: TUBERCULOSIS HOSPITAL
PROGRAM: PUBLIC HEALTH
DEPARTMENT: HEALTH DISTRICT

EXPENDITURES BY CATEGORIES

10	PERSONAL SERVICES - No change	67,383
20	SUPPLIES - no change	15,780
30	OTHER SERVICES AND CHARGES - (\$32,194)	
31	Professional	
	Inpatient Facility \$30,000	
	Physician Services 5,000	
30	TOTAL OTHER SERVICES & CHARGES	67,914
60	CAPITAL OUTLAY - No change	2,500
	TOTAL TUBERCULOSIS CONTROL EXPENDITURES	\$153,577