

SNOHOMISH HEALTH DISTRICT  
RESOLUTION OF THE BOARD OF HEALTH

12 - 73

RESOLUTION NUMBER: 12 - 73

RESOLUTION SUBJECT: A RESOLUTION ADOPTING SUPPLEMENTAL  
BUDGET NUMBER FIVE FOR 1973

WHEREAS Snohomish Health District is serving as the fiscal intermediary in receiving and disbursing certain funds to the Snohomish County Council on Alcoholism, and

WHEREAS the City of Everett has agreed to contract with the Snohomish County Council on Alcoholism for the period August 1, 1973 through December 31, 1973 and pay to the Council the sum of \$16,191.80 for support of the Council's Non-Medical Dry-out Center, and

WHEREAS these funds are to be received by the Health District and disbursed to the Alcoholism Council,

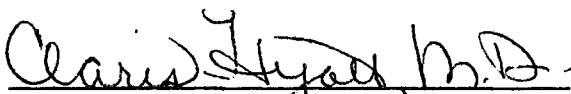
NOW THEREFORE, the BOARD OF HEALTH of Snohomish Health District does adopt the attached Supplemental Budget Number Five increasing the Agency Budget for 1973 from \$1,150,870 to \$1,167,062 (an increase of \$16,192).

Adopted this 11th day of September 1973.



Moe Michelson, Chairman

ATTEST:

  
Clariss Hyatt, M.D.  
Health Officer

September 11, 1973

Snohomish Health District  
Supplemental Budget Number Five - (Increase of \$16,192)

Purpose: Increase amount for non-medical dry-out facilities under  
County Alcoholism Program.

FUND: Public Health Pooling  
PROGRAM: Public Health  
DEPARTMENT: Health District

EXPENDITURES BY CATEGORIES

10 PERSONAL SERVICES - No change	\$764,454
20 SUPPLIES - No change	61,380
30 OTHER SERVICES & CHARGES - Increase by \$16,192 from \$258,886 to	275,078
60 CAPITAL OUTLAY - No change	66,150
Amount of Increase for Supplemental Budget Number Five	16,192
Present Budget Total	1,150,870
New Budget Total Supplemental Budget Number Five	1,167,062

REVENUES

Present Budget Estimated Revenue	1,150,870
Funds Allocated from City of Everett	16,192
Total Estimated Revenues	1,167,062