

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

7 - 73

RESOLUTION NUMBER: 7 - 73

RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE ADOPTION
OF 1973 SUPPLEMENTAL BUDGET NUMBER FOUR

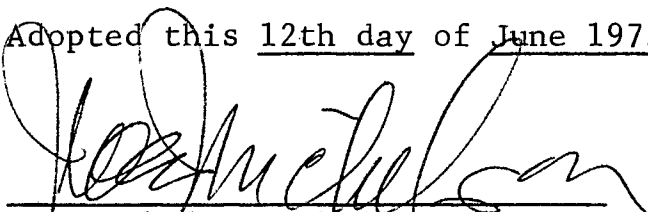
WHEREAS the Health District is serving as the fiscal intermediary in receiving and disbursing certain State funds to the Snohomish County Council on Alcoholism, and,

WHEREAS the Department of Social and Health Services has advised in correspondence dated June 7, 1973 that funds in the amount of \$16,600 are available to the Council from July 1, 1973 through October 31, 1973, and,

WHEREAS the State of Washington Department of Ecology has allocated funds to Snohomish Health District for the establishment of a Model Litter Control Program for Snohomish County, such program commencing July 1, 1973,

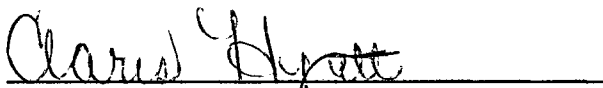
NOW THEREFORE, the BOARD OF HEALTH of Snohomish Health District does adopt the attached Supplemental Budget Number Four increasing the Agency Budget for 1973 from \$1,129,518 to \$1,150,870 (an increase of \$21,352).

Adopted this 12th day of June 1973.



Moe Michelson, Chairman

ATTEST:



Claris Hyatt, M.D.
Health Officer

June 12, 1973

Snohomish Health District
Supplemental Budget Number Four - (Increase of \$21,352)

- Purpose: 1. To increase by \$16,600 the amount for the County Alcoholism program as allowed by the State Department of Social and Health Services for the funding period July 1, 1973 through October 31, 1973.
2. To provide \$4,752 for the salary and benefits of one employee per agreement between the State Department of Ecology and the Snohomish Health District for the period July 1, 1973 through December 31, 1973.

FUND: Public Health Pooling
PROGRAM: Public Health
DEPARTMENT: Health District

EXPENDITURES BY CATEGORIES

10 PERSONAL SERVICES - Increase by \$4,752 from \$759,702 to	\$764,454
20 SUPPLIES - no change	61,380
30 OTHER SERVICES & CHARGES - Increase by \$16,600 from \$242,286 to	258,886
60 CAPITAL OUTLAY - no change	66,150
Amount of Increase for Supplemental Budget Number Four	21,352
Present Budget Total	1,129,518
New Budget Total Supplemental Budget Number Four	1,150,870

REVENUES

Present Budget Estimated Revenue	\$1,129,518
Funds from State Department of Social and Health Services for Snohomish County Council on Alcoholism	16,600
Funds from State Department of Ecology	4,752
Total Estimated Revenues	\$1,150,870