

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

6 - 73

RESOLUTION NUMBER: 6 - 73

RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE ADOPTION
OF 1973 SUPPLEMENTAL BUDGET NUMBER THREE

WHEREAS the phasing-out of the Emergency Employment Program makes it necessary to make certain budgetary adjustments, and

WHEREAS funds are available for such adjustments,

NOW THEREFORE, the BOARD OF HEALTH of Snohomish Health District does adopt the attached Supplemental Budget Number Three increasing the Agency Budget for 1973 from \$1,122,369 to \$1,129,518 (an increase of \$7,149).

Adopted this 8th day of May 1973.



Moe Michelson, Chairman

ATTEST:



Claris Hyatt, M.D.
Health Officer

May 8, 1973

SNOHOMISH HEALTH DISTRICT
Supplemental Budget Number Three - Increase of \$7,149

FUND: Public Health Pooling

PROGRAM: Public Health

DEPARTMENT: Health District

EXPENDITURES BY CATEGORIES

10	PERSONAL SERVICES - Increase from \$752,553 to	\$ 759,702
20	SUPPLIES - no change	61,380
30	OTHER SERVICES & CHARGES - no change	242,286
60	CAPITAL OUTLAY - no change	66,150

Amount of Increase for Supplemental Budget No. 3 7,149

Present Budget Total 1,122,369

New Budget Total 1,129,518

REVENUES

Present Budget Estimate 1,122,369

Transfer from unexpended account balances 7,149

TOTAL ESTIMATED REVENUE \$1,129,518

SNOHOMISH HEALTH DISTRICT
 SUPPLEMENTAL BUDGET NUMBER 3 - 1973 BUDGET

1973 Budget
 page 20

Detail of Addition To Salary Schedule

11 SALARIES & WAGES

<u>TITLE</u>	<u>Range No.</u>	<u>Salary Steps</u>	<u>Effective Date</u>	<u>Effective Date</u>	<u>Total Amount</u>
Environ. Hlth Spec. I	22	692-726-762-801-840	6/1/73 - 692/mo.	12/1/73 - 726/mo	4,878
Registered Nurse II	22	692-726-762-801-840		12/1/73 - 726/mo	726
Lic. Practical Nurse	14	468-491-516-542-569		12/1/73 - 491/mo	491
11 Total Salaries & Wages					6,095
13 Retirement					430
13 Social Security					360
13 Health Insurance					184
13 Industrial Insurance					80
TOTAL PERSONAL SERVICES					\$7,149