

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

3 - 73

RESOLUTION NUMBER: 3 - 73

RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE ADOPTION OF
1973 SUPPLEMENTAL BUDGET NUMBER TWO

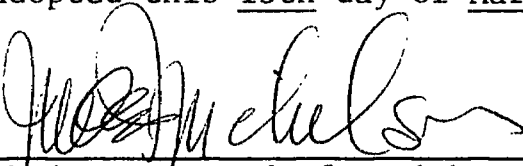
WHEREAS Snohomish Health District has in the past served as the fiscal intermediary in receiving and disbursing certain State funds to the Snohomish County Council on Alcoholism, and

WHEREAS the Department of Social and Health Services has advised the Council that funds are available to establish rehabilitation services and to provide emergency medical services for alcoholic persons, and

WHEREAS the Snohomish County Commissioners have informally requested the Snohomish Health District to assume the responsibility of receiving such funds and disbursing them to the Snohomish County Council on Alcoholism,


NOW THEREFORE, the BOARD OF HEALTH of Snohomish Health District does adopt the attached Supplemental Budget Number Two increasing the Agency Budget for 1973 from \$1,084,569 to \$1,122,369 (an increase of \$37,800).

Adopted this 13th day of March 1973.



Chairman, Board of Health

ATTEST:



Health Officer

March 13, 1973

Snohomish Health District
Supplemental Budget Number Two - (Increase of \$37,800)

Purpose: To serve as fiscal intermediary between State Department of Social and Health Services and the Snohomish County Council on Alcoholism in providing rehabilitative and emergency medical services for Snohomish County.

FUND: Public Health Pooling
PROGRAM: Public Health
DEPARTMENT: Health District

EXPENDITURES BY CATEGORIES

10 PERSONAL SERVICES - no change	\$752,553
20 SUPPLIES - no change	61,380
30 OTHER SERVICES & CHARGES - Increase from \$204,486 to	242,286
60 CAPITAL OUTLAY - no change	66,150
Amount of Increase for Supplemental Budget Number Two	37,800
Present Budget Total	\$1,084,569
New Budget Total Supplemental Budget Number Two	\$1,122,369

REVENUES

Present Budget Estimated Revenue	\$1,084,569
Funds from State Department of Social and Health Services for Snohomish County Council on Alcoholism	37,800
Total Estimated Revenues	\$1,122,369