

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

2 - 73

RESOLUTION NUMBER: 2 - 73

RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE ADOPTION
OF 1973 SUPPLEMENTAL BUDGET NUMBER ONE

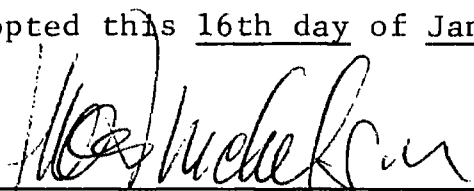
WHEREAS Snohomish Health District is participating in Public Law 92-54 and providing employment for persons unemployed in accordance with the provisions of that Act, and,

WHEREAS the District desires to add the position of a Clerk Typist I to the EEA Budget for 1973, and,

WHEREAS the EEA office has advised that funding is available for such position,


NOW THEREFORE, the BOARD OF HEALTH of Snohomish Health District does adopt the attached Supplemental Budget Number One increasing the Agency Budget for 1973 from \$1,079,045 to \$1,084,569 (an increase of \$5,524).

Adopted this 16th day of January 1973.



Chairman, Board of Health

ATTEST:



Claris Hyatt, M.D.
Health Officer

January 16, 1973

Snohomish Health District
Supplemental Budget Number One

Purpose: Adding one EEA position to Agency Payroll

FUND: Public Health Pooling
PROGRAM: Public Health
DEPARTMENT: Health District

EXPENDITURES BY CATEGORIES

10	PERSONAL SERVICES - Increase from \$747,029 to	\$752,553
20	SUPPLIES - no change	61,380
30	OTHER SERVICES & CHARGES - no change	204,486
60	CAPITAL OUTLAY - no change	66,150
	Amount of Increase for Supplemental Budget Number One	5,524
	Present Budget Total Expenditures	\$1,079,045
	Supplemental Budget Number One Total Expenditures	\$1,084,569

REVENUES

	Present Budget Estimated Revenue	1,079,045
	Reimbursable funds under Emergency Employment Act (Any funds not reimbursable for balance of year will not be expended on this budget)	5,524
	Supplemental Budget Number One Total Revenues	\$1,084,569

Snohomish Health District
Supplemental Budget Number One
(Detail of EEA Expenditure)

10 PERSONAL SERVICES

11 Salaries & Wages

	<u>Mo.</u>	<u>Total</u>
Clerk Typist I	387	\$4,644.00
11 Salaries & Wages		4,644.00
13 Retirement		304.20
14 Social Security		271.60
13 Industrial Insurance		58.44
13 Health Insurance		245.76
10 PERSONAL SERVICES		\$5,524.00