

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

12-72

RESOLUTION NUMBER: 12 - 72

RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE ADOPTION
OF 1972 SUPPLEMENTAL BUDGET NUMBER SIX

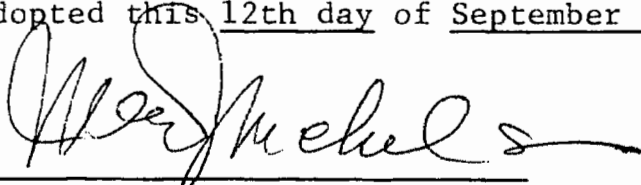
WHEREAS Snohomish Health District is participating in Public Law 92-54 and providing employment for persons unemployed in accordance with the provisions of that Act, and,

WHEREAS the original 1972 funding for this program was for a seven (7) month period and the 1972 original Budget reflected this funding,

WHEREAS the funding has now been extended on a month-to-month basis,


NOW THEREFORE, the BOARD OF HEALTH of Snohomish Health District does adopt the attached Supplemental Budget Number Six, providing for continuation of the EEA program through 1972 subject to federal funding, and increasing the 1972 agency budget from \$969,661.00 to \$1,001,743.00.

Adopted this 12th day of September 1972.



Moe Michelson, Chairman

ATTEST:



Claris Hyatt, M.D.
Health Officer

September 12, 1972

Snohomish Health District

1972 Budget

Supplemental Budget Number Six (EEA Employees from September through December)

11 <u>SALARIES AND WAGES</u>	<u>Monthly Salary</u>	<u>No.</u>	<u>Amount Budgeted</u>
Registered Nurse	698	1	2792
Public Health Nurse I	770	1	3080
Microbiologist II	900	1	3600
Environmental Hlth Spec I	733	1	2932
Clerk Typist I	387	1	1548
Clerk Typist II	412	1	1648
Registered Nurse I	665	1	2660
Clerk Typist I	387	1	1548
Environmental Hlth Tech I	580	1	2320
Registered Nurse II	740	1	2960
Licensed Practical Nurse II	485	1	1940
Adjustment for August salaries paid			1000
13 Employee Benefits			4,054.00
Total Supplemental Budget Number Six			32,082.00
Present Budget			969,661.00
Total Budget Expenditures			1,001,743.00
 <u>REVENUES</u>			
Reimbursable funds under Emergency Employment Act (Any funds not reimbursable for balance of year will not be expended on this budget)			32,082.00
Present Estimated Revenues			969,661.00
Total Budget Revenues			1,001,743.00