

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

10-72

RESOLUTION NUMBER: 10 - 72

RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE ADOPTION OF 1972
SUPPLEMENTAL BUDGET NUMBER FIVE

WHEREAS the Snohomish Health District has entered into Agreement with the Snohomish County Council on Alcoholism, and,

IN ACCORDANCE with the terms of this Agreement has assumed the responsibility of serving as the fiscal intermediary in collecting certain funds derived from liquor profits and taxes from the County of Snohomish and from each city and town in the County, and, then disbursing such funds to the Snohomish County Council on Alcoholism, and,

WHEREAS an increase in the 1972 Budget for Snohomish Health District is required so these funds can be received and disbursed,

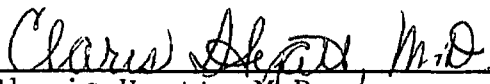
NOW THEREFORE, the BOARD OF HEALTH of Snohomish Health District does adopt the attached Supplemental Budget Number Five increasing the 1972 agency budget by \$33,300.00 or from \$936,361.00 to \$969,661.00.

Approved this 8th day of August 1972



Moe Michelson, Chairman
Board of Health

ATTEST:



Claris Hyatt, M.D.
Health Officer

August 8, 1972

Snohomish Health District
1972 Budget
Supplemental Budget Number 5 (Alcoholism Program)

EXPENDITURES BY MAJOR CATEGORIES

Fund: Public Health Pooling
Program: Public Health
Department: Health District

IV. Total Agency Budget

| | | |
|----|---------------------------------------|--------------|
| 10 | Personal Services (no change) | \$677,340.00 |
| 20 | Supplies (no change) | 51,910.00 |
| 30 | Other Services & Charges | |
| | Increase from 121,221.00 to | 154,521.00 |
| 60 | Capital Outlay (no change) | 85,890.00 |
| | Total Increase Supplemental Budget #5 | 33,300.00 |
| | Present Budget | 936,361.00 |
| | Total Budget Expenditures | 969,661.00 |

Revenues

| | | |
|--|---|--------------|
| | Present Estimated Revenues | 936,361.00 |
| | Reimbursable 2% from tax on Alcohol Sales | 33,300.00 |
| | Total Budget Revenues | \$969,661.00 |