

SNOHOMISH HEALTH DISTRICT
RESOLUTION OF THE BOARD OF HEALTH

5 - 72

RESOLUTION NUMBER: 5 - 72

RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE ADOPTION OF
1972 SUPPLEMENTAL BUDGET NUMBER TWO

WHEREAS, Snohomish Health District is anticipating the opening of
a South County Clinic, and

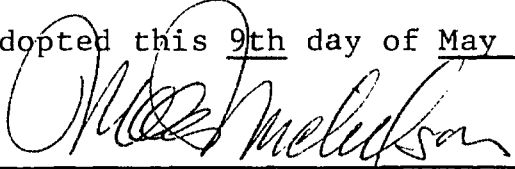
WHEREAS, it is planned to provide a full range of clinic activities
including X-ray services, and

WHEREAS, there will be additional expenses to purchase an X-ray
machine and to provide dark room facilities as well as provide for
a share of operating expenses based on 50% of said operating expenses,
and

WHEREAS, the administration of Snohomish Health District has prepared
Supplemental Budget No. 2 to provide for the needed capital outlay
items and for 50% of the operating expenses of the clinic with the
additional revenue to be derived from the TB Control Budget,

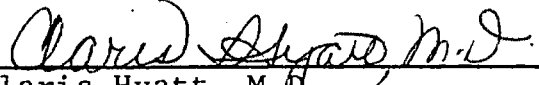
NOW THEREFORE, the Board of Health of Snohomish Health District does
hereby adopt the attached Supplemental Budget No. 2 increasing the
1972 agency Budget from \$863,030 to \$891,356.00 and the Tuberculosis
Control Budget from \$107,523 to \$135,849.00

Adopted this 9th day of May 1972.



Moe Michelson, Chairman

ATTEST:



Claris Hyatt, M.D.
Health Officer

May 9, 1972

Snohomish Health District
1972 Budget (Total Agency Budget IV)
Supplemental Budget Number Two (South County Clinic-TB Expenditures)

Increased Expenditures and Revenue - 1972

20 SUPPLIES

22	Operating Supplies	30.00	
20	Total Supplies		30.00

30 OTHER SERVICES AND CHARGES

31	Custodial & Cleaning Supplies	225.00	
32	Telephone	263.00	
36	Insurance	90.00	
37	Public Utilities	90.00	
39	Rent	1,628.00	
	Total Other Services and Charges		2,296.00

60 CAPITAL OUTLAY

64	X-ray Machine	24,000.00	
64	Dark Room	1,700.00	
64	Miscellaneous Equipment	300.00	
	Total Capital Outlay		26,000.00

Total Supplemental Budget No. 2	\$ 28,326.00
Present Budget	<u>\$863,030.00</u>
Total Budget Expenditures	\$891,356.00

Revenues

Reimbursable funds for Tuberculosis Control Fund	28,326.00
Present Estimated Revenues	<u>863,030.00</u>
Total Budget Revenues	891,356.00

Adopted Board of Health 5/9/72