

SNOHOMISH HEALTH DISTRICT  
RESOLUTION OF THE BOARD OF HEALTH

13 - 71

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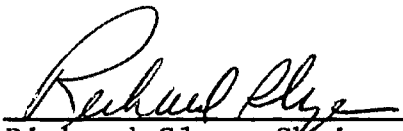
RESOLUTION SUBJECT: A RESOLUTION AUTHORIZING THE ADOPTION OF  
1971 SUPPLEMENTAL BUDGET NUMBER ONE

WHEREAS, the United States Government has approved the application of the act of 1971 (Public Law 92-54) for the purpose of providing emergency employment for persons now unemployed, and

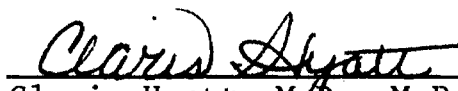
WHEREAS, Snohomish Health District has received approval to employ nine additional employees with an additional expense in 1971 of \$18,810.00 NOW, THEREFORE,

The BOARD OF HEALTH of SNOHOMISH HEALTH DISTRICT does adopt Supplemental Budget Number One increasing the 1971 Budget from \$741,410.00 to \$760,220.00.

Approved this 19th day of October 1971.

  
Richard Slye, Chairman

ATTEST:

  
Claris Hyatt, M.D., M.P.H.  
Health Officer

October 19, 1971

SNOHOMISH HEALTH DISTRICT  
 1971 Budget  
 Supplemental Budget Number One

INCREASED EXPENDITURES AND REVENUE - 1971

11	<u>Salaries &amp; Wages</u>	<u>Monthly Maximum</u>	<u>Maximum</u>	<u>No. Emp.</u>	<u>Amount Budgeted</u>
	Clerk Typist I	369	4,059	1	\$1,107
	Public Health Nurse	733	8,063	1	2,199
	Sanitarian	698	7,678	1	2,094
	Registered Nurse	665	7,315	1	2,145
	Microbiologist II	857	9,427	1	2,521
	Clerk Typist II	412	4,532	1	1,236
	Registered Nurse	665	7,315	1	2,145
	Environmental Hlth Tech I	552	6,072	1	1,656
	Clerk Typist I	369	4,059	1	1,107
					<u>\$16,210</u>
13	<u>Employee Benefits</u>				<u>2,600</u>
	Total Supplemental Budget Number One				\$18,810
	Present Budget				741,410
	Total Budget Expenditures				\$760,220
	<u>Revenues</u>				
	Reimbursible funds under Emergency Employment Act from allocation to Health District for 1971-1972 budget years				18,810
	Present Estimated Revenues				<u>741,410</u>
	Total Budget Revenues				<u>\$760,220</u>