


SNOHOMISH HEALTH DISTRICT  
RESOLUTION OF THE BOARD OF HEALTH

RESOLUTION NUMBER: 1-71

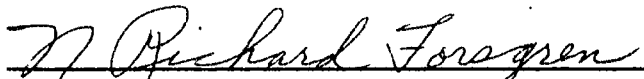
RESOLUTION SUBJECT: BUDGET FOR YEAR 1971

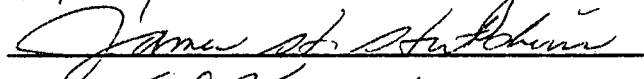
The BOARD OF HEALTH of the SNOHOMISH HEALTH DISTRICT does hereby resolve that the attached document titled "Budget for 1971", authorizing expenditure of funds not to exceed \$741,410.00 during 1971, is approved and adopted, such action taken at the regular meeting of the BOARD OF HEALTH January 19, 1971.

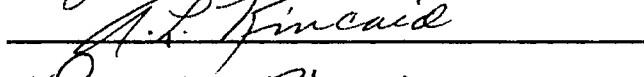
Members of the Board of Health present and approving:

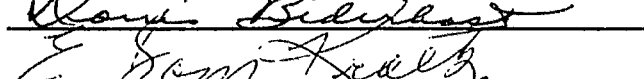
  
\_\_\_\_\_  
Dick Slye, Chairman

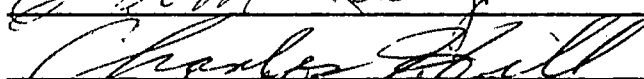
  
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Moe Michelson, Vice Chairman

  
\_\_\_\_\_  
Richard Forsgren

  
\_\_\_\_\_  
James W. Hutchinson

  
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A.L. Kincaid

  
\_\_\_\_\_  
Don Biedeman


  
\_\_\_\_\_  
E. Don Kelly

  
\_\_\_\_\_  
Charles Hill

  
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Robert D. White

  
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Cliff H. Dose

ATTEST:

  
\_\_\_\_\_  
Claris Hyatt, M.P., M.P.H.  
Health Officer

January 19, 1971

SNOHOMISH HEALTH DISTRICT

Court House

Everett, Washington 98201

BUDGET FOR 1971

Adopted January 19, 1971  
Board of Health  
Snohomish Health District

SNOHOMISH HEALTH DISTRICT  
1971 Budget

ESTIMATED REVENUE

Account Number	Description	1969 Actual	1970 Budget	1971 Estimate
311.10	Property Tax Millage	\$149,453	\$186,924	\$264,348
334.50	State Health Grants	77,758	133,981	155,032
337.51	County Per Capita	47,965	90,150	96,005
337.52	Cities Per Capita	68,344	104,244	100,600
345.00	Charges For Service			
10	Vital Statistics	10,000	12,000	14,000
20	Health Inspection Fees	44,000	46,800	41,000
40	Clinic Fees	19,800	20,000	21,000
70	Laboratory Fees		20,931	15,000
80	School Health Fees	20,600	11,000	8,200
90	Other Health Fees			4,500
	Transfer from Unexpended Account Balances	55,000	64,995	21,725
300.00	Total Estimated Revenue			\$741,410

SNOHOMISH HEALTH DISTRICT  
1971 Budget

## EXPENDITURES BY MAJOR CATEGORIES

FUND: Public Health Pooling (Trust & Agency)  
PROGRAM: Public Health  
DEPARTMENT: Health District  
BASIC ACCOUNT: 560 - Mental & Physical Health  
SUBACCOUNT: 562.00 - Health

10	<u>PERSONAL SERVICES</u> -----	\$616,450
20	<u>SUPPLIES</u> -----	34,000
30	<u>OTHER SERVICES AND CHARGES</u> -----	70,460
60	<u>CAPITAL OUTLAY</u> -----	20,500
TOTAL		741,410

SNOHOMISH HEALTH DISTRICT  
1971 Budget

SALARY SCHEDULE

11 Salaries & Wages

<u>Position</u>	<u>Salary Range</u>	<u>No. Employees</u>	<u>Amount</u>
Health Officer II	1889-1994-2082-2186-2295	1	23,928
Assistant Health Officer	335 NA	1	4,020
Executive Assistant II	953-1001-1051-1104-1159	1	13,908
P. H. Veterinarian	991-1031-1072-1115-1160	1	12,864
Director, Nursing	900- 941- 985-1032-1083	1	12,996
Supervisor, Nursing	827- 862- 900- 941- 985	2	22,092
Public Health Nurse II	753- 778- 807- 841- 879*	8	80,000
Public Health Nurse I	715- 732- 753- 778- 807	6	53,485
Head Clinic Nurse	690- 705- 624- 757- 778	1	9,336
Registered Nurse	665- 680- 699- 732- 753	3	26,412
Nurses' Aide	402- 424- 445- 464- 492	1	5,340
T.B.Coordinator	937 NA	1	11,244
Director, Envir. Hlth.	900- 941- 985-1032-1083	1	12,996
Supervisor, Envir. Hlth.	827- 862- 900- 941- 985	1	11,820
Envir. Hlth. Specl. II	753- 778- 807- 841- 879*	4	42,780
Envir. Hlth. Specl. I	715- 732- 753- 778- 807	3	26,480
Sanitary Technician II	602- 626- 665- 680- 699	3	24,708
Meat Inspector	665- 680- 699- 732- 753	1	9,036
Microbiologist III	752- 778- 807- 841- 879*	1	10,896
Laboratory Assistant	602- 626- 665- 680- 699	1	7,512
Laboratory Helper	396- 416- 437- 459- 482	1	5,244
Administrative Secretary	624- 653- 684- 715- 748	1	8,976
Accountant Assistant II	469- 492- 517- 542- 568	1	6,204
Clerk-Steno III	492- 517- 542- 568- 595**	4	27,996
Clerk-Steno I	426- 447- 469- 493- 517	1	5,916
Clerk-Typist III	406- 426- 447- 469- 493	2	11,280
Clerk-Typist II	387- 406- 426- 447- 469	5	26,340
Clerk-Typist I	370- 387- 406- 426- 447	5	22,897
			\$536,250

11 Extra Help	3,000
12 Overtime	1,000
13 Industrial Insurance	4,000
13 Social Security	24,800
13 Retirement	34,000
13 Health & Life Insurance	13,400

10 Personal Services \$616,450

\* \$908/mo. for 10 years or more

\*\* \$624/mo. for 10 years or more

SNOHOMISH HEALTH DISTRICT  
1971 Budget

CLASSIFICATION OF EXPENDITURES BY OBJECT

20	<u>SUPPLIES</u>		
21	Office Supplies	\$ 5,000	
22	Clinic	14,000	
22	Laboratory	3,500	
22	Auto Fuel	7,500	
23	Motor Vehicle Repair	3,500	
23	Other	500	
20	Total Supplies		\$ 34,000

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30 OTHER SERVICES AND CHARGES

31	Professional Services		
	Pediatrician	\$ 8,000	
	Attorney	4,000	
	Registrars	4,000	
	Venereal Disease Control	2,400	
	Other	1,600	20,000
32	Communications		
	Telephone & Telegraph	10,000	
	Postage	2,000	12,000
33	Transportation		
	Travel & Subsistence	2,100	
	Drayage & Freight	300	
	Messenger Service	60	2,460
34	Advertising		
	Newspaper & Magazine	100	
	Legal Notices	300	400
35	Printing & Binding		
	Booklets, Phamplets		300
36	Insurance		
	Liability, Fire, Malpractice and Bond		5,500

37	Public Utility Services		50
38	Repairs & Maintenance		
	Equipment	200	
	Improvements	300	500
39	Rentals		
	Buildings	1,500	
	Equipment	2,000	3,500
42	Miscellaneous		
	Dues & Memberships	300	
	Subscriptions & Books	1,000	
	Laundry	150	
	Merit System Services	2,700	
	Alcoholism Program	12,000	
	Comprehensive Health Planning	1,000	
	Education Training	600	
	Health Education	1,500	
	Emergency Disease Control	1,000	
	Data Processing	4,500	
	Other	1,000	25,750
30	Total Other Services & Charges		70,460

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60    CAPITAL OUTLAY

64	Machinery & Equipment		
	6 Automobiles @ \$2,500	15,000	
	Office Furniture & Equipment	2,500	
	Laboratory Equipment	1,000	
	Data Processing Equipment	2,000	
60	Total Capital Outlay		20,500

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